

LTF Revenues and Estimates

	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
July	\$30,300	\$34,900	\$38,700	\$39,000	\$37,300	\$36,900	\$37,400	\$58,239	\$76,240	\$111,622	\$90,308
August	\$40,400	\$46,500	\$51,600	\$52,000	\$49,700	\$49,200	\$49,900	\$40,410	\$49,275	\$24,395	\$89,455
September	\$67,356	\$69,720	\$58,333	\$54,319	\$62,366	\$80,307	\$90,265	\$82,865	\$72,677	\$48,099	\$80,745
October	\$45,500	\$50,900	\$50,500	\$51,400	\$54,200	\$53,100	\$55,500	\$116,754	\$117,517	\$183,514	\$145,041
November	\$60,600	\$67,800	\$67,300	\$68,600	\$72,200	\$70,800	\$74,000	\$43,398	\$54,977	\$12,679	\$63,792
December	\$59,606	\$42,976	\$49,973	\$60,479	\$48,447	\$68,008	\$84,447	\$56,705	\$60,511	\$64,068	\$65,069
January	\$36,100	\$38,900	\$37,800	\$41,200	\$39,700	\$43,800	\$44,500	\$67,019	\$76,638	\$84,093	\$72,111
February	\$48,100	\$51,800	\$50,400	\$54,900	\$53,000	\$58,400	\$59,300	\$80,601	\$73,953	\$40,588	\$108,411
March	\$58,082	\$42,236	\$62,547	\$48,387	\$66,240	\$59,886	\$78,780	\$66,255	\$68,314	\$54,523	\$66,010
April	\$41,300	\$40,400	\$43,200	\$46,100	\$32,800	\$43,400	\$57,000	\$89,384	\$71,518	\$79,415	\$86,813
May	\$55,000	\$53,900	\$57,600	\$61,500	\$43,700	\$57,800	\$76,963	\$67,701		\$58,789	\$52,789
June	\$41,345	\$57,347	\$61,092	\$939	\$114,400	\$99,793	\$54,390	\$56,902	\$22,683	\$55,657	\$56,251
Total	\$583,690	\$597,379	\$629,046	\$578,825	\$674,054	\$721,394	\$762,445	\$826,233	\$744,304	\$817,442	\$976,795
<i>Estimates</i>	<i>\$497,000</i>	<i>\$560,000</i>	<i>\$575,000</i>	<i>\$592,235</i>	<i>\$622,812</i>	<i>\$607,787</i>	<i>\$604,264</i>	<i>\$617,259</i>	<i>\$638,805</i>	<i>\$541,633</i>	<i>\$692,271</i>