

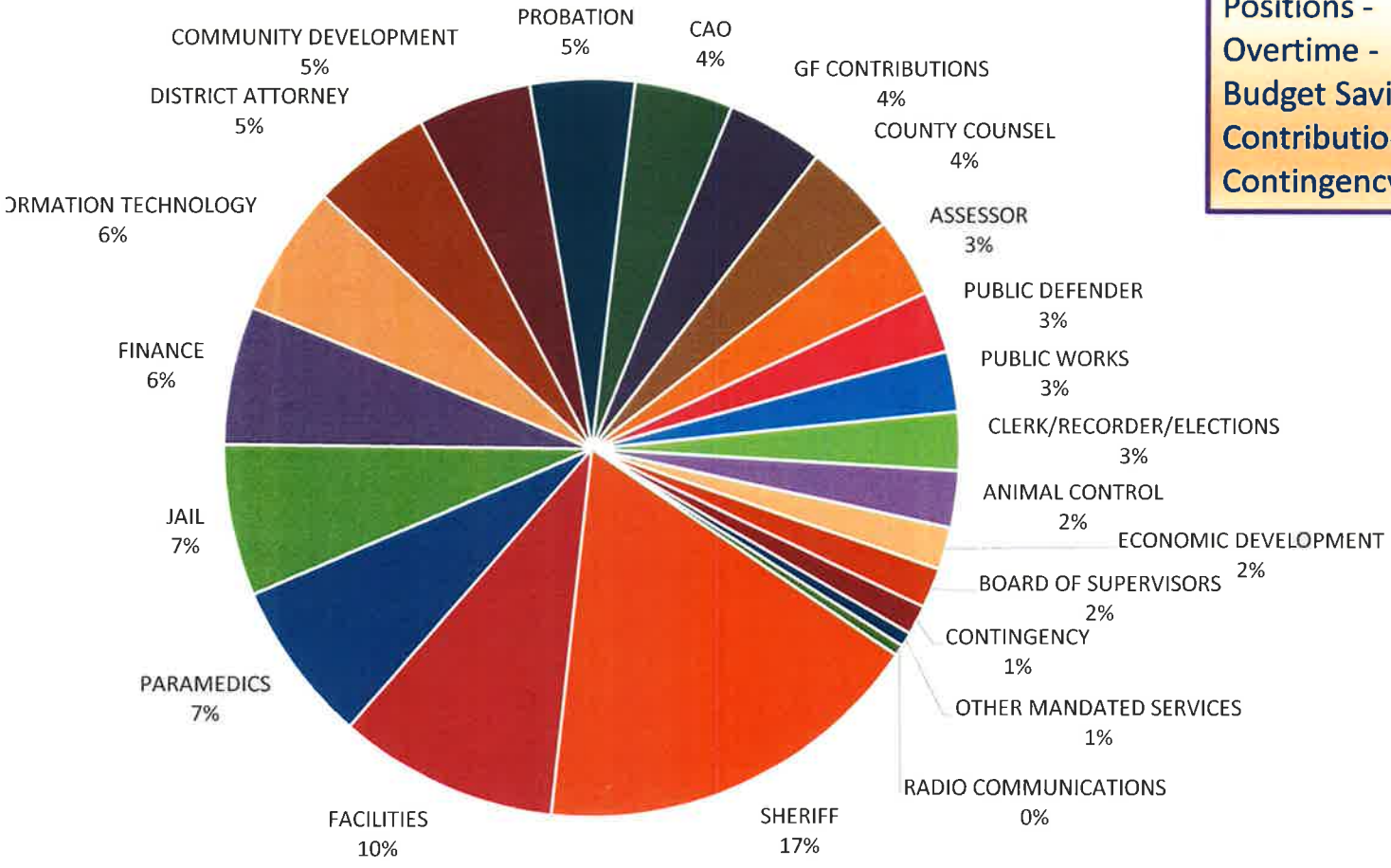
May 23, 2018
Special Meeting
Item # 2a

Finance

Handout

GF BASE OPERATING BUDGET

Net County Cost



NOT IN THE BUDGET

- Positions - \$2,838,000
- Overtime - \$325,000
- Budget Savings \$725,000
- Contributions - \$546,000
- Contingency - \$50,000