## August 14, 2018 Regular Meeting Item # 4

Assessor

Handout

#### **BIZ & TECH // BUSINESS**

## California tax agency weighs change that could impact property assessments

#### **Catherine Ho**

Aug. 12, 2018



Candidate for state treasurer Fiona Ma meets with the Chronicle Editorial Board in San Francisco, Calif. on Wednesday, April 25, 2018. Photo: Paul Chinn / The Chronicle

The state's tax collection agency, the Board of Equalization, is expected to consider a proposal that county assessors say would make it harder for them to obtain information they consider critical to determining property value.

The proposal is designed to change state regulations that govern tax assessment appeals. It was drafted by the California Alliance of Taxpayer Advocates, a group that represents tax agents for manufacturers, retailers and other commercial property owners. It was added to

the agenda for the board's July 24 meeting by board member Fiona Ma. The board voted to have its staff begin analyzing the proposed changes, and further discussion is expected at its next meeting, Aug. 21.

If commercial or residential taxpayers dispute an assessor's appraisal of their property — typically to argue that their property was over-assessed — they file an appeal with their county's assessment appeals board. During the proceeding, assessors often request information from the taxpayer to prove that their property is in fact worth what they say it is, such as rental income or expenses. If a taxpayer does not provide the information to the assessor — either because they do not have records, or because the details the assessor is seeking does not apply to their property — the appeal can be delayed.

Under the proposed changes, an appeal could move forward even if the taxpayer does not provide all the information the assessor is seeking.

The Alliance of Taxpayer Advocates says the changes would provide uniformity in the way appeals are handled. Currently, some counties' assessors request more detailed information at appeals hearings, while others do so less frequently. Assessors' requests for information can be aggressive or overreaching, which is unfair to taxpayers, the group said in an Aug. 8 letter to the executive director of the Board of Equalization.

Many assessors, and the head of the California Assessors Association, oppose the change, saying it would prevent them from reviewing important data about properties that help them determine value. At the July board meeting, assessors for Santa Clara, Marin, San Francisco and other counties testified or submitted letters urging the board not to adopt the changes.

Marin County Assessor Richard Benson said in his <u>letter</u> that the proposal could lead to assessors having to subpoena the information they need, "resulting in unnecessary costs and inefficiencies both to assessors, courts, applicants and taxpayers."

"The prospect looms that there will be lost legitimate tax revenue due to cost avoidance outcomes," Benson wrote.

Catherine Ho is a San Francisco Chronicle staff writer. Email: cho@sfchronicle.com Twitter: @Cat\_Ho



#### OFFICE OF THE ASSESSOR COUNTY OF MONO

P.O. BOX 456, BRIDGEPORT, CALIFORNIA 93517

BARRY BECK, ASSESSOR (760) 932-5510 FAX (760) 932-5511

July 23, 2018

#### Via Email Only

Honorable George Runner, Chairman State Board of Equalization 240 N Street Sacramento, CA 94814 george.runner@boe.ca.gov

RE:

State Board of Equalization Meeting, July 24, 2018

Agenda Item L1

#### Dear Chairman Runner:

This letter states my opposition to the proposed changes, drafted by California Alliance of Taxpayer Advocates ("CATA"), to property tax regulations listed as Item L1 on the State Board of Equalization Agenda for July 24, 2018.

I have many concerns about the recent proposed changes, but of highest concern is the fact that many of the proposed changes seek to undermine or interfere with an Assessor's ability to carry out his or her statutorily mandated duties. Specifically, the proposed changes to Property Tax Rule 305.1 are in direct conflict with crucial provisions of the Revenue and Taxation Code such that an Assessor's access to crucial information necessary to equalize the assessment roll will be severely limited.

Restricting the exchange of information in such a way will thwart the stipulation process, which is a process relied upon heavily by Mono County, as a majority of its appeals are withdrawn or stipulated to following the exchange of information initiated under current law. The ability to stipulate is as beneficial to the taxpayer as it is to the Assessor in that it avoids the potentially high costs of an appeal hearing.

The need for data from taxpayers for purposes of assessment appeals hearings will not change, so if the proposed amendments are ultimately adopted and implemented, Assessors will be forced to utilize their subpoena power, which will cause further delays and inefficiencies in the process.

The proposed changes, if adopted, will be detrimental to an Assessor's conduct of business and to a taxpayer's right to a timely resolution of an assessment appeal. I strongly urge you to vote against the

adoption of these proposed changes and continue engaging in the interested parties process so that a more collaborative outcome may be reached.

Sincerely,

Barry Beck

Assessor, County of Mono

CC: Fiona Ma, California State Board of Equalization, fiona.ma@boe.ca.gov
Jerome Horton, California State Board of Equalization, jerome.horton@boe.ca.gov
Diane Harkey, California State Board of Equalization, diane.harkey@boe.ca.gov
Betty Yee, California State Board of Equalization, bettytyee@sco.ca.gov
Dean R. Kinnee, Executive Director, California State Board of Equalization, dean.kinnee@boe.ca.gov
Joann Richmond-Smith, California State Board of Equalization Proceedings, Joann.Richmond-Smith@boe.ca.gov
Lawrence E. Stone, Assessor, Santa Clara County, Lstone91@hotmail.com
David K. Ginsborg, Deputy Assessor, Santa Clara County, david.ginsborg@asr.sccgov.org
Lori Chichon, Confidential Secretary to Lawrence E. Stone, Assessor, Santa Clara County,
lori.cichon@asr.sccgov.org



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cc: Fiona Ma, California State Board of Equalization, fiona.ma@boe.ca.gov

Jerome Horton, California State Board of Equalization, jerome.horton@boe.ca.gov

Diane Harkey, California State Board of Equalization, diane.harkey@boe.ca.gov

Betty Yee, California State Board of Equalization, bettytyee@sco.ca.gov

Dean R. Kinnee, Executive Director, California State Board of Equalization, dean.kinnee@boe.ca.gov

Joann Richmond-Smith, California State Board of Equalization Proceedings, Joann.Richmond-Smith@boe.ca.gov

Lawrence E. Stone, Assessor, Santa Clara County, Lstone91@hotmail.com

David K. Ginsborg, Deputy Assessor, Santa Clara County, david.ginsborg@asr.sccgov.org

Lori Chichon, Confidential Secretary to Lawrence E. Stone, Assessor, Santa Clara County,

lori.cichon@asr.sccgov.org

# August 14, 2018 Regular Meeting Item # 7c

## **CAO**

Presentation / Amended Exhibit A / RPAC Survey

# Mono County 5-Year Capital Improvement Plan

**WORKSHOP 8.14.18** 

## 5-Year CIP – Purpose

► To identify the anticipated investments in property assets countywide over the next 5 years, and to chart a course for implementation that is based on countywide priorities and anticipated resources.

## Process

- Board review and direction
- ▶ Planning Commission Review for General Plan Consistency
- Board approval as part of "Phase 2" Budget
- Mid-year progress report
- Annual revision and re-adoption

## Two Types of Projects

- Primary Infrastructure
  - Roads, County Office Buildings, Radio Towers, Jail
  - Projects identified and developed by Department Leaders
  - Critical maintenance and replacement projects
  - ▶ Do not increase/add to Operations and Maintenance costs
- Enhancement
  - ► Enhancing the provision of services, or providing new services to communities
  - Projects identified by staff, but most often by community members
  - May add Operations/Maintenance costs

## Review Process

- Primary Infrastructure
  - Based on requests from Department Heads
    - ▶ These requests are based on detailed analysis and coordination with involved parties
- Enhancement Projects
  - Project Review Process
    - Strategic Plan Alignment
    - Safety
    - ▶ ADA
    - ► Legal Requirements
    - ▶ Community Needs
    - Department Needs
    - ▶ Funding
  - Proposed Ranking
  - Board = Final Direction and Approval

## The Data

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										$\pm$					$\blacksquare$		#						
							_					_						##			##		
							Ī																
						Amounts in																	
		CIP Projects				thousands						ver 5 year									FY18-19		
Project#	Status	Project Priority	Department	t App. Date	Funding	Cost Fetimat	Fac.	Eng.	Road	SW	IT	CoCo	CDD	Admin	Consult.	GF	Other	Fac	Eng.	Road	П	SW	CoCo
		PROGRAMMED WITHIN	I NEXT 5 VEADS							+													<del>                                     </del>
		NOT PROGRAMMED IN																					† †
BH1	Programme	Davison House Demo	_	2/11/2015	MHSA	\$0	0	)			0.1										0.05		
BH2	Develonme	Behavioral Health Hou South County Govern			MHSA	SO.	0																
CAO/PW1	Programma	Bridgeport 395 Banner	_		GF CSA 5	\$20,500 \$0	0.32	1.2			0.9	0.25	0.2			\$ 90	\$ 20,410	0.32	0.6		0.2		<del>                                     </del>
COMM1 COMM2	concept	Bridgeport Cemetery			CSA 5	\$0 \$0	0					0.02	0.2										
IT1	programme	Long Term Radio	IT		TBD	\$5,285	0				4.6	0.02									0.1		0.05
IT2	nrogramme	Short Term Radio	IT		Radio ISF	\$1,425	0	)			5.5	0.01				\$ 285					1.25		
IT3	programme	Phones	IT		ISF	\$180	0				0.55	0.01				\$ 180					0.5		4
IT4	nrnaramma	Storage: Sheriff Storage: Bridgeport	IT IT		Tech Ref	\$25	0	)			0.1										-		+
ITS IT6	nrneramme	Storage: Mammoth La		+	Tech Ref	\$25 \$35	0			+	0.05												1
117	nrneramma	Network Upgrades	IT		Tech Ref	\$70	0				0.05	0.01					\$ 20				0.1		
IT8	nrogramma				GF	\$200	0				0.25	0.02											
IT9	maintenanc	Mammoth BOS Room			Tech Ref	\$10	0	)			0.1						S 10				0.1		
IT10	maintenanc	<ul> <li>Bridgeport BOS Room</li> <li>Town/County Conference</li> </ul>	_		Tech Ref	\$25	0	)			0.2												
IT11 DWENG1	maintanano	Bridgeport Jail Project	_		Tech Ref	\$5 \$27,000	0	2.05			0.1	0.1					\$ 500		0.05		0.1		0.05
PWENG1 PWENG2	nrneramme				SSARP	\$27,000	0	0.15			1	0.1					\$ 500		0.05		0.2		0.05
PWENG3	nrnørsmme	County-wide Fog Seal			SB1	\$616	0	0.25				0.03					\$ 616		0.25				
PWENG4	nrogramme				LTC OWP	\$30	0	0.18				0.03					\$ 30		0.18				
PWENG5	programme				ZOB	\$14	0	0.03				0.01					\$ 14		0.03				
PWENG6	nrogramme		-		AEF	\$62	0	0.03				0.01					\$ 62		0.03				
PWENG7 PWENG8	nrogramme		_	+	STIP	\$30 \$1,566	0	0.18				0.03	0.5				\$ 30		0.18				
PWENG8 PWENG9	nrogramma				2014 STIP	\$1,566	0	0.13				0.03	0.5				\$ 1,150		0.13				
PWENG10	nrogramme	Long Valley Streets Re	-		2018 STIP	\$2,550	0	0.30				0.03	0.03				2,230		0.30				
		County wide For Soal	DIM Eng			4																	

## FTE analysis and details

	-														
CIP Projects		Project FTE Totals over 5 years													
Project	Fac.	ac. Eng. Road SW IT CoCo CDD Admin Consult.													
PROGRAMMED WITHIN NEXT 5 YEARS															
NOT PROGRAMMED IN NEXT 5 YEARS															
Davison House Demo/Sale	0				0.1										
Behavioral Health Housing	0														
South County Government Center	0.32	1.2			0.9	0.25	0.2								
Bridgeport 395 Banner	0					0.02	0.2								
Bridgeport Cemetery Arch	0					0.02									
Long Term Radio	0				4.6	0.02									
Short Term Radio	0				5.5	0.01									
Phones	0				0.55	0.01									
Storage: Sheriff	0				0.1										
Storage: Bridgenort	^				0.05										

## Cash Flow analysis and details

CIP Projects	Amounts in thousands		8-19	FY1	9-20
Project	Cost Estimate	GF	Other	GF	Other
TOTALS IN THOUSANDS	\$89,368	\$ 2,212	\$ 24,430	\$ 1,198	\$ 4,595

## Outreach

5-yr CIP Document

GIS Resources

https://monomammoth.maps.arcgis.com/apps/webappviewer/index.html?id=14b03a8dcb7f4d26b25e23e483bc3139

## Budget Overview

#### CAPITAL IMPROVEMENT PLAN

FY 2019 - FY 2023 Budget Overview

	Estimated Project		Unfunded	
GENERAL FUND PROJECTS	Costs	Funded	(Needs)	% Unfunded
Project requirements by fiscal year				
FY 2018-19	\$ 2,212,000	\$ 807,000	\$ 1,405,000	64%
FY 2019-20	1,198,000	145,000	1,053,000	88%
FY 2020-21	1,364,000	135,000	1,229,000	90%
FY 2021-22	1,079,000	135,000	944,000	87%
FY 2022-23	285,000	135,000	150,000	53%
Beyond five years	6,585,000	-	6,585,000	100%
	\$ 12,723,000	\$ 1,357,000	\$ 11,366,000	89%

						Beyond five		
NON-GENERAL FUND PROJECTS	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 202223	years	Totals	
Project requirements by fiscal year	\$ 19,020,000	\$ 10,005,000	\$ 7,770,000	\$ 21,485,000	\$ 18,365,000	\$ -	\$ 76,645,000	
Funding sources:								
Debt proceeds	15,000,000	5,410,000	-	-	-	-	20,410,000	
User fees	45,000	50,000	25,000	25,000	60,000	-	205,000	
Road related revenues (SB1, STIP, OWP, HSIP, etc)	3,403,000	3,455,000	6,710,000	4,460,000	-	-	18,028,000	
Jail match	500,000	500,000	500,000	500,000	-	-	2,000,000	
Jail - SB844	-	-	-	12,500,000	12,500,000	-	25,000,000	
CSA	-	90,000	-	-	-	-	90,000	
Animal welfare fund	12,000	-	-	-	-	-	12,000	
Donations	60,000	-	35,000	-	-	-	95,000	
Landfill closure reserve fund	-	-	-	-	5,520,000	-	5,520,000	
	19,020,000	9,505,000	7,270,000	17,485,000	18,080,000	-	71,360,000	
Unfunded (Needs)	\$ -	\$ 500,000	\$ 500,000	\$ 4,000,000	\$ 285,000	\$ -	\$ 5,285,000	
% Unfunded	0%	5%	6%	19%	2%	0%	79⁄	

## GENERAL FUND PROJECTS

FISCAL YEAR	ESTIMATED PROJECT COSTS	FUNDED	UNFUNDED (NEEDS)	% UNFUNDED
FY 2018-19	\$2,212,000	\$807,000	\$1,405,000	64%
FY 2019-20	1,198,000	145,000	1,053,000	88%
FY 2020-21	1,364,000	135,000	1,229,000	90%
FY 2021-22	1,079,000	135,000	944,000	87%
FY 2022-23	285,000	135,000	150,000	53%
BEYOND FIVE YEARS	6,585,000		6,585,000	100%
	\$12,723,000	\$1,357,000	\$11,366,000	89%

## NON-GENERAL FUND PROJECTS

FISCAL YEAR	ESTIMATED PROJECT COSTS	DEBT PROCEEDS	ROAD FUNDS	OTHER GRANTS	LOCAL FUNDS	UNFUNDED (LT RADIO)
FY 2018-19	\$19,020,000	15,000,000	\$3,403,000	\$	\$617,000	\$
FY 2019-20	10,005,000	5,410,000	3,455,000		640,000	500,000
FY 2020-21	7,770,000		6,710,000		560,000	500,000
FY 2021-22	21,485,000		4,460,000	12,500,000	525,000	4,000,000
FY 2022-23	18,365,000			12,500,000	5,580,000	285,000
BEYOND FIVE YEARS						
	\$76,645,000	\$20,410,000	\$18,028,000	\$25,000,000	\$7,922,000	\$5,285,000

# Questions, comments, direction

	Amounts in																			
CIP Projects	thousands	FY1	8-19		F	Y19-20			FY2	0-21			FY21-2	22		FY22-23		Ве	yond 5 y	ears
Project	Cost Estimate	GF	Other		GF	Oth	er	GF		Other		GF	C	Other	GF	Oth	er	GF	Ot	her
PROGRAMMED WITHIN NEXT 5 YEARS																				
NOT PROGRAMMED IN NEXT 5 YEARS																				•
Davison House Demo/Sale	\$0																			
Behavioral Health Housing	\$0																			
South County Government Center	\$20,500	\$ 90	\$ 2	0,410																
Bridgeport 395 Banner	\$0																			
Bridgeport Cemetery Arch	\$0																			
Long Term Radio	\$5,285					\$	500			\$	500		\$	4,000		\$	285			
Short Term Radio	\$1,425	\$ 285			\$ 28	5		\$	285			\$ 2	285		\$ 28	5				
Phones	\$180	\$ 180																		
Storage: Sheriff	\$25					\$	25													
Storage: Bridgeport	\$25												\$	25						
Storage: Mammoth Lakes	\$35															\$	35			
Network Upgrades	\$70		\$	20		\$	25			\$	25									
Dispatch Upgrades/Move	\$200							\$	200											
Mammoth BOS Room VTC	\$10		\$	10																
Bridgeport BOS Room VTC	\$25															\$	25			
Town/County Conference Room VTC	\$5		\$	5																
Bridgeport Jail Project	\$27,000		\$	500		\$	500			\$	500		\$	13,000		\$	12,500			
Systemic Safety Analysis Report	\$50		\$	50																
County-wide Fog Seal and Stripe	\$616		\$	616																
Highway Bridge Program Inventory Update	\$30		\$	30																
Rimrock ZOB Preventative Maintenance	\$14		\$	14																
Bryant Field & Lee Vining Airport Runway Fog Seal & Str	\$62		\$	62																
Aerial and topographic mapping	\$30		\$	30																
Airport Road Rehabilitation	\$1,566		\$	31		\$	135			\$	1,400									
Eastside Lane Overlay/In-Place Recycle - Phase 1	\$1,150		\$	1,150																
Long Valley Streets Rehabilitation	\$2,550					\$	300			\$	2,250									
County-wide Fog Seal and Stripe - Phase 2	\$180		\$	180																
Mono City Slurry Seal & Dig-outs	\$100		\$	100																
Benton Crossing Road Slurry Seal - Phase 1	\$400		\$	400																
South Landing Road Overlay	\$440		\$	440																
Hackney Drive/Shop Road Rehabilitation	\$250		\$	250																
Highway Safety Improvement Program Project	\$550		\$	50		\$	500													
Twin Lakes Road Slurry Seal	\$1,000					\$	1,000													
Virginia Lakes Road Slurry Seal	\$1,000					\$	1,000													
Benton Crossing Road Slurry Seal - Phase 2	\$520					\$	520													
Eastside Lane Overlay/In-Place Recycle - Phase 2	\$2,810									\$	2,810									
Cunningham Lane Bridge Replacement	\$1,750									\$	250		\$	1,500						
Benton Crossing Road Overlay/In-Place Recycle	\$2,960												\$	2,960						

	Amounts in												
CIP Projects	thousands	FY18-19		FY:	19-20	FY2	20-21	FY2	1-22	FY	22-23	Beyond	5 years
Project	Cost Estimate	GF	Other	GF	Other	GF	Other	GF	Other	GF	Other		Other
·													
PROGRAMMED WITHIN NEXT 5 YEARS													
NOT PROGRAMMED IN NEXT 5 YEARS													
Cemeteries: Layout, Database & Plot Markers	\$15	\$ 5		\$ 5		\$ 5							
North County Campus Solar Project	\$0												
Crowley Lake Road Shop Sand/Oil Separator	\$0												
June Lake Fire Escape Road	\$0												
Conway Summit Comm Vault Re-Siding	\$20	\$ 20											
Conway Summit Comm Vault Re-Roof	\$20	\$ 20											
Lundy Campground Improvements	\$10		\$ 10										
Install 10,000 Gallon Water Storage Tanks	\$25	\$ 25											
CLCC Pergola	\$90				\$ 90								
Walker Campus 2/So Tennis Court	\$115	\$ 115											
Walker Campus 3/North Tennis Court	\$40					\$ 40							
Walker Wellness Center Pergola	\$8	\$ 8		\$ -									
Benton Ballfield Phase 1	\$10			\$ 10									
DA's Office Security Remodel	\$15			\$ 15									
Hess Park Solar Pavillion	\$95		\$ 60				\$ 35						
BP Animal Shelter Kennel Improvement	\$12		\$ 12										
Walker Campus 1/Parking	\$40					\$ 40							
Benton Road Shop Demo/Reconstruct	\$750											\$ 750	
Bridgeport Animal Shelter demo/Reconstruct	\$600											\$ 600	
Lee Vining Road Shop Demo/Reconstruct	\$900											\$ 900	
Bridgeport Medic 7 Demo/Reconstruct	\$360											\$ 360	
Walker Road Shop Demo/Reconstruct	\$600											\$ 600	
Chalfant Community Center Demo/Reconstruct	\$600											\$ 600	
BP Courthouse Prep and Paint	\$100											\$ 100	
BP Museum Prep, paint, new roof	\$100											\$ 100	
BP Marina new roof	\$15											\$ 15	
BP Historic Jail new roof	\$15											\$ 15	
Countywide Tennis Court Replacement	\$800											\$ 800	
Hess Park Historic Facliilty Relocation	Unknown												
AVSCW Recycling Relocation	Unknown												
June Substation Museum	Unknown												
PVLF - New Ops	Unknown												
TOTALS IN THOUSANDS	\$89,368	\$ 2,212	\$ 24,430	\$ 1,198	\$ 4,595	\$ 1,364	\$ 7,770	\$ 1,079	\$ 21,485	\$ 285	\$ 18,365	\$ 6,585	\$ -

	Amounts in												
CIP Projects	thousands	S FY18-19		FY19-20		FY20-21		FY2	1-22	FY	/22-23	Beyond	5 years
Project	Cost Estimate	GF	Other	GF	Other	GF	Other	GF	Other	GF	Other	GF	Other
PROGRAMMED WITHIN NEXT 5 YEARS													
NOT PROGRAMMED IN NEXT 5 YEARS													
Benton Crossing Landfill Closure	\$5,520										\$ 5,520		
Benton Crossing Landfill Post-Closure Maintenance	\$0												
CARB Replacement 10-wheeler	\$253	\$ 253											
CARB Replacement 10-wheeler	\$253	\$ 253											
CARB Replacement 10-wheeler	\$253	\$ 253											
CARB Replacement Transport Truck	\$195	\$ 195											
CARB Replacement Transport Truck	\$195	\$ 195											
CARB Replacement Grader	\$315	\$ 315											
CARB Replacement Grader	\$315			\$ 315									
CARB Replacement Grader	\$315			\$ 315									
CARB Replacement 10-wheeler	\$253			\$ 253									
CARB Replacement 10Wheeler	\$253					\$ 253	3						
CARB Replacement Loader with Blower	\$541					\$ 541	L						
CARB Replacement 10-wheeler	\$253							\$ 253					
CARB Replacement Loader with Blower	\$541							\$ 541					
CARB Replacement Transport Truck	\$195											\$ 195	
CARB Replacement Lube/Service Truck	\$250											\$ 250	
CARB Replacement Lube/Service Truck	\$250											\$ 250	
CARB Replacement Grader	\$350											\$ 350	
CARB Replacement Grader	\$350											\$ 350	
CARB Replacement Grader	\$350											\$ 350	
AV SCW Recycling Relocation	Unknown												
TOTALS IN THOUSANDS	\$89,368	\$ 2,212	\$ 24,430	\$ 1,198	\$ 4,595	\$ 1,364	\$ 7,770	\$ 1,079	\$ 21,485	\$ 285	\$ 18,365	\$ 6,585	\$ -

CIP Projects		FY18	3-19	
Project	GF		Other	
Davison House Demo/Sale				
South County Government Center	\$	90	\$	20,410
Short Term Radio	\$	285		
Phones	\$	180		
Network Upgrades			\$	20
Mammoth BOS Room VTC			\$	10
Town/County Conference Room VTC			\$	5
Bridgeport Jail Project			\$	500
Systemic Safety Analysis Report			\$	50
County-wide Fog Seal and Stripe			\$	616
Highway Bridge Program Inventory Update			\$	30
Rimrock ZOB Preventative Maintenance			\$	14
Bryant Field & Lee Vining Airport Runway Fog Seal & Stripe			\$	62
Aerial and topographic mapping			\$	30
Airport Road Rehabilitation			\$	31
Eastside Lane Overlay/In-Place Recycle - Phase 1			\$	1,150
County-wide Fog Seal and Stripe - Phase 2			\$	180
Mono City Slurry Seal & Dig-outs			\$	100
Benton Crossing Road Slurry Seal - Phase 1			\$	400
South Landing Road Overlay			\$	440
Hackney Drive/Shop Road Rehabilitation			\$	250
Highway Safety Improvement Program Project			\$	50
Cemeteries: Layout, Database & Plot Markers	\$	5		
Conway Summit Comm Vault Re-Siding	\$	20		
Conway Summit Comm Vault Re-Roof	\$	20		
Lundy Campground Improvements			\$	10
Install 10,000 Gallon Water Storage Tanks	\$	25		
Walker Campus 2/So Tennis Court	\$	115		
Walker Wellness Center Pergola	\$	8		
Hess Park Solar Pavillion			\$	60
BP Animal Shelter Kennel Improvement			\$	12
CARB Replacement 10-wheeler	\$	253		
CARB Replacement 10-wheeler	\$	253		
CARB Replacement 10-wheeler	\$	253		
CARB Replacement Transport Truck	\$	195		
CARB Replacement Transport Truck	\$	195		
CARB Replacement Grader	\$	315		
TOTALS IN THOUSANDS	\$	2,212	\$	24,430

CIP Projects	FY1	9-20	
Long Term Radio		\$	500
Short Term Radio	\$ 285		
Storage: Sheriff		\$	25
Network Upgrades		\$	25
Bridgeport Jail Project		\$	500
Airport Road Rehabilitation		\$	135
Long Valley Streets Rehabilitation		\$	300
Highway Safety Improvement Program Project		\$	500
Twin Lakes Road Slurry Seal		\$	1,000
Virginia Lakes Road Slurry Seal		\$	1,000
Benton Crossing Road Slurry Seal - Phase 2		\$	520
Cemeteries: Layout, Database & Plot Markers	\$ 5		
CLCC Pergola		\$	90
Benton Ballfield Phase 1	\$ 10		
DA's Office Security Remodel	\$ 15		
CARB Replacement Grader	\$ 315		
CARB Replacement Grader	\$ 315		
CARB Replacement 10-wheeler	\$ 253		
			_
TOTALS IN THOUSANDS	\$ 1,198	\$	4,595

CIP Projects	Amounts in thousands		EV.	0.04	
Project	Cost Estimate	GF	FY20-21 GF Other		
Long Term Radio	\$5,285	<u> </u>		\$	500
Short Term Radio	\$1,425		285		
Network Upgrades	\$70			\$	25
Dispatch Upgrades/Move	\$200	\$	200		
Bridgeport Jail Project	\$27,000			\$	500
Airport Road Rehabilitation	\$1,566			\$	1,400
Long Valley Streets Rehabilitation	\$2,550			\$	2,250
Eastside Lane Overlay/In-Place Recycle - Phase 2	\$2,810			\$	2,810
Cunningham Lane Bridge Replacement	\$1,750			\$	250
Cemeteries: Layout, Database & Plot Markers	\$15	\$	5		
Walker Campus 3/North Tennis Court	\$40	\$	40		
Hess Park Solar Pavillion	\$95			\$	35
Walker Campus 1/Parking	\$40	\$	40		
CARB Replacement 10Wheeler	\$253	\$	253		
CARB Replacement Loader with Blower	\$541	\$	541		
TOTALS IN THOUSANDS	\$89,368	\$	1,364	\$	7,770

CIP Projects		FY2	1-22	
Project	GF		Oth	er
Long Term Radio			\$	4,000
Short Term Radio	\$	285		
Storage: Bridgeport			\$	25
Bridgeport Jail Project			\$	13,000
Cunningham Lane Bridge Replacement			\$	1,500
Benton Crossing Road Overlay/In-Place Recycle			\$	2,960
CARB Replacement 10-wheeler	\$	253		
CARB Replacement Loader with Blower	\$	541		
TOTALS IN THOUSANDS	\$	1,079	\$	21,485

CIP Projects		FY22-23			
Project	GF		Other		
Long Term Radio			\$	285	
Short Term Radio	\$	285			
Storage: Mammoth Lakes			\$	35	
Bridgeport BOS Room VTC			\$	25	
Bridgeport Jail Project			\$	12,500	
Benton Crossing Landfill Closure			\$	5,520	
				•	
TOTALS IN THOUSANDS	\$	285	\$	18,365	

CIP Projects		Beyor	nd 5 years
Project	GF		Other
Benton Road Shop Demo/Reconstruct	\$	750	
Bridgeport Animal Shelter demo/Reconstruct	\$	600	
Lee Vining Road Shop Demo/Reconstruct	\$	900	
Bridgeport Medic 7 Demo/Reconstruct	\$	360	
Walker Road Shop Demo/Reconstruct	\$	600	
Chalfant Community Center Demo/Reconstruct	\$	600	
BP Courthouse Prep and Paint	\$	100	
BP Museum Prep, paint, new roof	\$	100	
BP Marina new roof	\$	15	
BP Historic Jail new roof	\$	15	
Countywide Tennis Court Replacement	\$	800	
CARB Replacement Transport Truck	\$	195	
CARB Replacement Lube/Service Truck	\$	250	
CARB Replacement Lube/Service Truck	\$	250	
CARB Replacement Grader	\$	350	
CARB Replacement Grader	\$	350	
CARB Replacement Grader	\$	350	
TOTALS IN THOUSANDS	\$	6,585	\$ -

#### **Bridgeport Chamber of Commerce**

PO Box 541 Bridgeport, California, United States - (760) 932-7500

February 9, 2018

Attn: Mono County Board of Supervisors

Re: Bridgeport Town Banner and Arch project

Hello and thank you for taking the time to read our letter. We wanted to let you know that we have discussed the project of the town banner and arch among the Chamber of Commerce Board along with several members of the community and we feel that this project is very important to our community.

So often we talk to people who travel on highway 395 and live in or frequent surrounding communities but are unaware of the town of Bridgeport. The chamber of commerce is working very hard to increase tourism to the area and we feel this project is key to letting those driving down Main street and Highway 395 know that they have arrived at our beautiful town.

It is also important for us to have a way to display banners for our community events to help advertise and draw in more tourism to help these events grown and become successful so that they to can continue to carry on in future years. Living in Bridgeport we see surrounding communities advertising with banners across the highway and know that this helps people traveling through become aware and we would like to be able to do the same here.

We hope that this letter helps you understand how important this project is to the town of Bridgeport and its businesses and chamber members.

Best Regards,

Misti Sullivan

VP Bridgeport Chamber of Commerce

CSA #5 P.O. Box 74 Bridgeport, CA 93517

May 22, 2018

Board of Supervisors 278 Main St. Bridgeport, CA 93517

RE: Bridgeport Banner Project

Dear Board,

CSA #5 has been a proponent for Bridgeport's Banner Project for some time and has budgeted \$18,000.00 to cover the engineering costs for the project. Although this project has faced many difficulties getting off the ground, it does have the full support of the CSA, RPAC and the community. We believe that it will help to slow down traffic going through our community and it will inform the traveling public of activities going on in our area.

The process of a getting a completed set of engineering drawings has been lengthy. We have gone through several different design changes and have done significant research to come up with the best design. Last year we thought that we were finally going to get the drawings completed when our engineer backed out of the project. He felt that the current project's design was outside of his area of expertise.

The good news is that we have located a new engineer who is capable of designing this project and that he can do it under budget.

I also have had phone conversations with CALTRANS; they are very receptive and anxious to work with us on this project.

Thank you for supporting our community and our county with your efforts and hard work.

Sincerely,

CSA #5, Chairman

Printed Name	Voter City of Residence	Support	Date	Signature
GENE KINUM	BRIDGEPORT	Yes No	2-9-18	Hone Kiner
Barry Beck	Bridgeport	$\square$	2-9-18	Buy Bell
Taylor Mun 12	Bridgeport	$\boxtimes \Box$	2-9-18	Daylor NO
Rose Lierly	Bridgeport	$\square$	2-9-10	Voce In
Brian 19 5	Dridgeport		2-9-18	
SEAN ROBISON	COLEVILLE	凶□	2-9-18	don
Alex I:h	Coleville		2/9/18	Au V
Kirk Harstrom	Bridgepat		2-9-16	Kyl 40
Ryan Goodner-Belli	Bridgeport		2/9/18	Nyon Foclare-Bollo
Hannah Caid Echert	Bridgeport	$\square$	2-9/18	Hannah C Esker
WILLIAM CLAYTON	BLIDGEPORT	$\square$	219/18	Mynig
JOHN MICHORE	BRIDGERORY	沟口	2/9/14	Other.
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Paulina Zamania	Br. agent	$\square$	2-9.13	Sauluf Zmir
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Tray Chengson	Bridge port	四口	2-9-18	Fray Chy
Jazmin Saldivar	Bridgefort	$\square$	2/9/18	Japphyso Salding
Ronda Muniz	Bridgeport	$\square$	02/09/18	LA SWO
Amber Mendez	Bridgepwt		2/9/18	maner
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Richard L GIESER	Bridgeport	$\boxtimes \Box$	2/8/18	bel ISO
James E. REID	BRIDGEPORT	$\square$	2/9/18	You
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Mary Nobie	Bridgeport		2-9-18	margan Noble
STEVE R NOBLE	BRIDGEFORS	区口	2-9-18	The Robbin

Printed Name	Voter City of Residence	Support	Date	Signature
Minerua Lewon	Bridgeport	Yes, No	02-09-18	gun fr
Kevin Perez	Bridgeport	$\square$	2-9-18	W
JOSIE ANNETT	BRIDGEPOUT		2-9-18	Jose Cennet
Tony Dublino	Bridgeport		2-9-18	Jan Valu
Debra Vande Brok	walker ]	$\Box$	2/9/18	1212
Amber Rickner	Bridgeport		2/9/18	ambelle
Victoria Luque	BONDCORONX		2/9/18	
Leslie Lent Rangel	Bridgepurt	$ abla\Box$	21918	Challeto 7, 2
SASON BILLINGTON	30:00:02	$\square$	2/9/18	
NEELY WINDER	Bridgeport		2/9/18	Tell Winder
Grad Dunn	Bridgapory		3-11-12	Kullman
Evit M. Bucklin	Brickeport		2-11-18	1
Jake Winder	Bridgeport		2-12-18	Jake Wilm
JohnGlazier	Bridgeport		2/12/18	John Alegus
Delphine Painter	Bidgeport, CA,		21/2/18	Delplin Park
ZAIRA GONZALES	BRIDGEPORT CA		2/12/18	Baus Imple
Joseph Lent	Bridgeport CA		2/12/18	Ro
ADAM REIGLE	BRIDGEPORT CA	$\square$	412/18	a lis
Cepthia Osequera	Bricke Port Ca.		2/12/18	Contro Cogues -
Collean TABOR	BRIDSEPPE		2/2/18	Carpon Sefler
TIM MILLIER	BRIDGEPURT		02-12-18	Juillel
Olivia Warder	Bridgepora		02-12-16	Maralu
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JEFF BEARD	BRIDGEPORT		02/12/18	4
JOHN PRELICHONSKI	BRIDGEFORT		2.12.8	1/2
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Printed Name	Voter City of Residence	Support	Date	Signature
Tim May	BRIDDEPERO	Yes No	\$2.10-18	1-lun
Aaron Coy	Bridgeput	EO	2/13/2018	4-67
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GI CURTIS	" " " " "		2-16-2019	160
NICK WAY	11	M	2-17-18	N.WAY
SHELBY WAY	11		2-17-18	
Jeff Jones	Bridgeport		2/17/18	sylfones !
Linda Mayer	Bridgeport		2/24/18	Shirle Mayer
Carmon Fack	Britispert	図口	2-28-18	Cur DA
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Highly Brayindson		STREET, STREET	And in column 2 is not a second of	Heighen
Matthew Brain	bridgeport	MI	5/20/18	NO

Printed Name	Voter City of Residence	Support	Date	Signature
Julia Nelder	Bridgeport	Yes No	2/0/18	for Me
Ja Bund	Bridgeport		2/12/18	May How Debout
Joe Burne	Bridgeport		2/12/18	Joseph A Burger
[horgelle Dolon]	Britanpart		1918	(Availer olan
Lynda Pomboston	BRIDGERAT	MB	nner &	1218 Linda Combertion
Alison Harrey	Sacramento			alison Hawey

ited Name	Voter City of Residence	Support	Date	Signature
homas Mullinax	Bridgeport	Yes No	2/10/18	Good Hillon
less Chyfon	Madesta	凶口	2/10/18	date
HEAT Moore	Canyon Late		2/10/18	
Lyw Reid	Bridgeport		2-10-18	Lyw Roid
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# August 14, 2018 Regular Meeting Item # 8

## **Public Address**

**Hospice Brochure** 



#### What We Do

Northern Mono County
Hospice (NMC Hospice)
provides non-medical inhome
respite care,
emotional and spiritual
support, practical
assistance and comfort to
individuals, their families
and caregivers who are
coping with a life limiting
illness.

Northern Mono County
Hospice's special
competence stems from
its rural character,
utilizing volunteers who
are especially committed
to the concept of hospice
care and who are an
integral part of the
community.

Northern Mono County Hospice P.O. Box 274 Coleville, CA 96107 Phone (760) 809-1489

# Northern Mono County Hospice

A community based volunteer program providing end-of-life care and support.



#### Volunteer Services

Volunteers trained to provide caring and supportive help are the heart of our program. Their sensitive and empathetic support makes it possible for clients and their family to regain the dignity and control of care during life's final journey.

When a client has decided medical treatments no longer offer a cure, NMC Hospice offers support to care for clients and families who are facing end-of-life considerations.

Our volunteer hospice offers physical, psychological, practical and spiritual support to individuals and to their families facing end-of-life issues. We are there to help during a very difficult time. Volunteers have been through this with their friends and relatives and have the knowledge and ability to bring many resources to help individuals, families and their caregivers to get through the process.



#### **Program Services**

All Services are provided free of charge and may include the following:

- Patient education for personal and home care.
- Companionship in person and by phone.
- Respite care & facilitate communication within the family and medical team.
- Providing assistance in addressing end-of-life issues.
- Providing transportation, shopping and other necessary errands.
- Location of resources regarding financial, insurance, legal matters, funerals, and advanced directives.
- Encourage the patient and family to participate in decisions and to explore alternatives.
- Bereavement support.
- · Household chores and errands.
- Donations



#### Support our program

As a non-profit charitable corporation, we raise funds from donations, grants and special events. Your contributions expand our ability to care for individuals seeking our services and to continue to recruit and train volunteers. Including us in your charitable giving and including us in your will or trust supports our continued services and provides for your own rememberance.

If you would like to become a hospice volunteer please call Patti a 760-616-4787.

If you or a loved one would like to discuss arranging for services with Northern Mono County Hospice call 760-616-4787.

If you would like to make a donation to NMCH call Pam Hamic 530-208-6474.