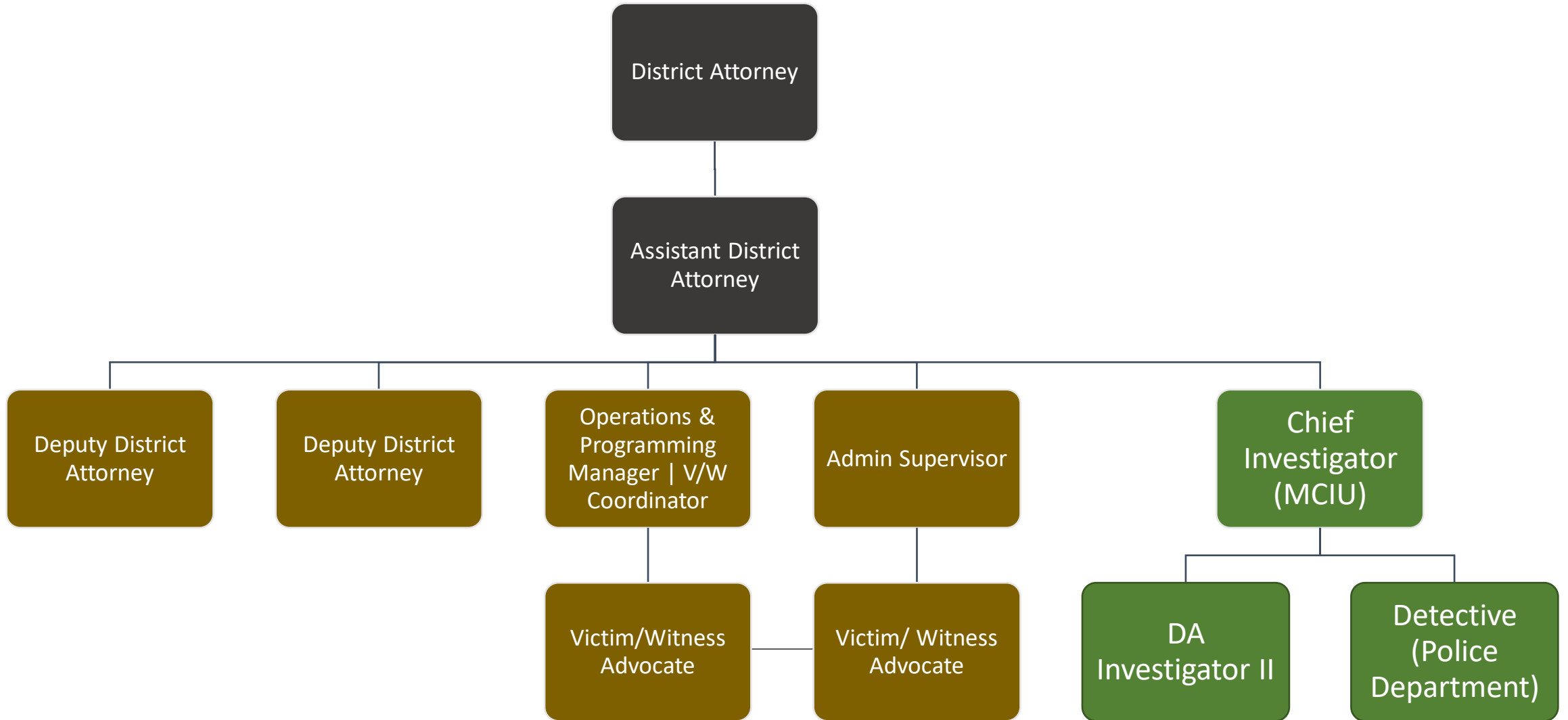




DISTRICT ATTORNEY

Departmental Organizational Chart



DISTRICT ATTORNEY

Core Services

		Mandated?	
1	PROSECUTION	COMPASSIONATE AND EFFECTIVE PROSECUTION OF CRIMES	Y
		APPROPRIATE AND EFFECTIVE TRAINING	Y
		BALANCED JUSTICE	Y
		SUPPORT ALLIED AND OTHER DEPARTMENTS	N

		Mandated?	
2	INVESTIGATIONS	TIMELY AND EFFECTIVE RESPONSE	Y
		EFFICIENT AND SUPPORTIVE TO VICTIMS	Y
		APPROPRIATE TRAINING TO DEVELOP EXPERTISE FOR COURT	Y
		SUPPORT ALLIED AND OTHER DEPARTMENTS	N

3	VICTIM/WITNESS SERVICES	TIMELY AND EFFECTIVE RESPONSE	Y
		KNOWLEDGE OF SERVICES THAT CAN BE PROVIDED	Y
		CERT. FORENSIC TRAINING FOR DOMESTIC VIOLENCE AND SEXUAL ASSULT	Y
		SUPPORT VICTIMS AND WITNESS OF CRIME THROUGHOUT PROCESS	Y

4	PUBLIC ADMINSTRATOR	RESPECTFULLY HANDLE INDIGENT DEATHS AND THEIR ESTATE.	Y
		STATE AND FEDERAL COMPLIANCE.	Y
		STATUTORY REQUIRED TRAINING AND CERTIFICATIONS.	Y
			Y

5			Y
			Y
			Y
			Y

6			

7			

8			

9			

10			

County of Mono Office of the District Attorney

www.monocountydistrictattorney.org

Bridgeport Office:
Main St. Court House, P.O. Box 617
Bridgeport, CA. 93517
Tel:(760)932-5550 fax: (760)932-5551



Mammoth Office:
Sierra Center Mall, P.O. Box 2053
Mammoth Lakes, CA. 93546
Tel:(760)924-1710 fax: (760)924-1711

Tim Kendall - District Attorney

Office of the District Attorney Budget Narrative for 2020-2021

Mission Statement – To vindicate the rights of crime victims, witnesses, and persons accused of crime while seeking to achieve impartial justice and ensure that the guilty are punished and the innocent are freed while safeguarding the rule of law and treating all persons involved in the criminal justice system with fairness, dignity, and respect.

Departmental Overview - The Office of the District Attorney is an independent constitutionally mandated office which represents the citizens of Mono County with the primary purpose of promoting and protecting the public peace and safety of our residents and visitors.

The Office is divided into three separate divisions which include:

- 1) Attorneys/Prosecutors staff
- 2) Investigative Unit; and
- 3) Victim/Witness/Administrative Staff.

Programs and Services - Although the primary responsibility of the Office is to investigate and prosecute crimes within Mono County, the District Attorney's Office also handles several other mandated as well as non-mandated services. In part, the Office also provides:

- | | |
|---|---------------------|
| 1) Investigation and Prosecution | <i>Mandated</i> |
| 2) Services as the Counties Public Administrator; | <i>Mandated</i> |
| 3) Grand Jury Advisor; | <i>Mandated</i> |
| 4) Provide assistance to Victims and Witnesses of crimes; | <i>Mandated</i> |
| 5) Enforcement of Civil Environmental Laws; | <i>Mandated</i> |
| 6) Assist in restraining orders; | <i>Non-Mandated</i> |
| 7) Provide legal counseling and referrals; | <i>Non-Mandated</i> |
| 8) Trainers to allied agencies; | <i>Non-Mandated</i> |
| 9) Assist other county departments with personnel and sometimes criminal issues; | <i>Non-Mandated</i> |
| 10) Assist other counties in the state with investigation and prosecution services; | <i>Non-Mandated</i> |
| 11) Participates in numerous multi agency and community solution groups. | <i>Non-Mandated</i> |

Currently, the Office of the District Attorney staffs 4 prosecutors with a collective 66 years of prosecution experience. They are supported by two District Attorney Investigators along with assigned detectives from the Mammoth Lakes Police Department. The Office also staffs 2 administrative positions and 1 part-time administrative position that operate the North County Office in Bridgeport and the South County Office in Mammoth Lakes. Along with 1 full-time Victim/Witness Advocate, the administrative positions assist in the administration of the Victim/Witness Program which provides constitutionally mandated services to victims of crime. The current budget request currently supports the functions described above but is subject to sever fluctuations based on the county's crime trends.

Office pledge – “To do the right thing, for the right reasons, all the time.” This pledge is what dictates our work and commitment to the job.

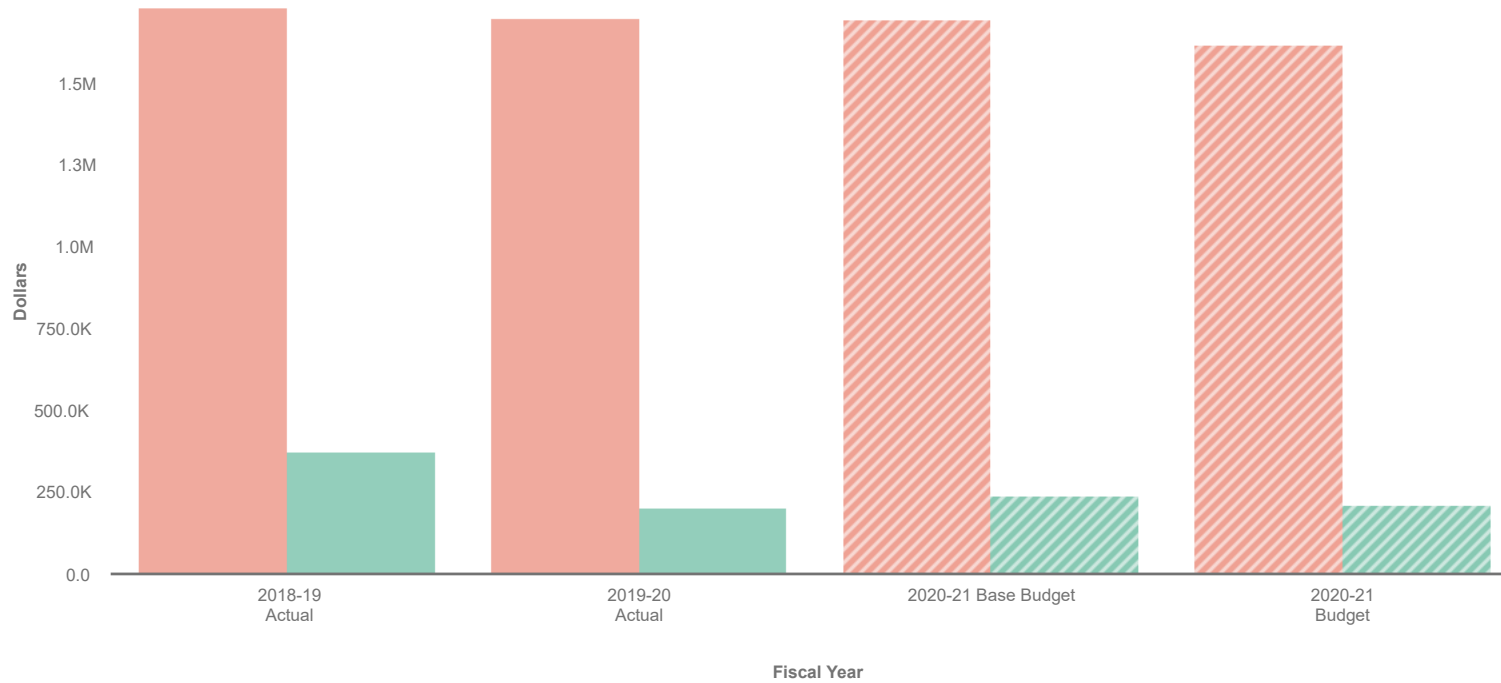
1. District Attorney - Prosecution 100-21-430



Visualization

Sort **Large to Small**

- Expenses
- Revenues



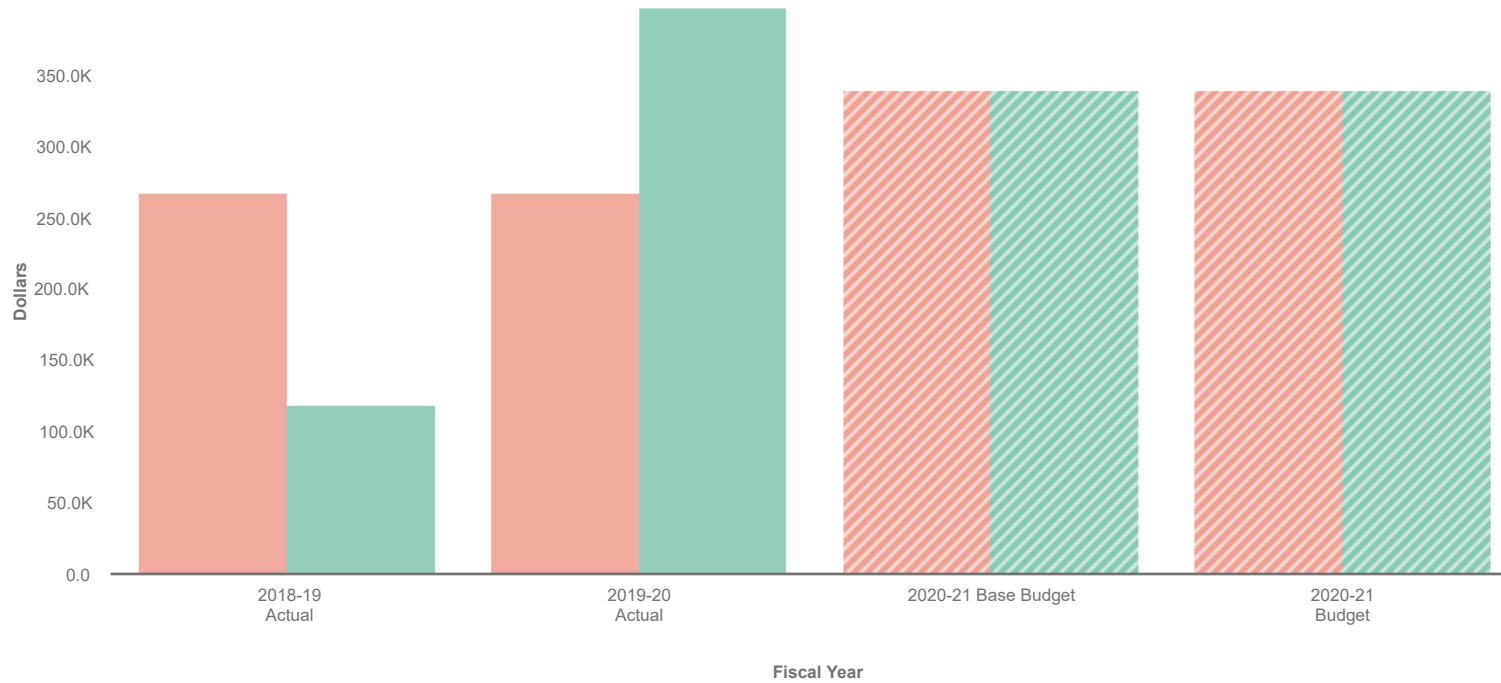
Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 377,259	\$ 204,541	\$ 241,450	\$ 213,738
▶ Intergovernmental	172,269	148,871	139,775	153,388
▶ Transfers In	154,600	5,500	51,325	0
▶ Charges for Services	50,390	50,170	50,350	60,350
▼ Expenses	1,730,285	1,703,252	1,698,621	1,621,847
▶ Salaries & Benefits	1,324,255	1,332,505	1,296,301	1,291,775
▶ Services and Supplies	406,030	370,747	402,320	330,072
Revenues Less Expenses	\$ -1,353,027	\$ -1,498,711	\$ -1,457,171	\$ -1,408,109

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-JUDICIAL, DISTRICT ATTORNEY-PROSECUTION, No Project and exported on July 29, 2020. Created with OpenGov

2. Victim Witness 100-56-433



Visualization



Sort **Large to Small**

- Expenses
- Revenues

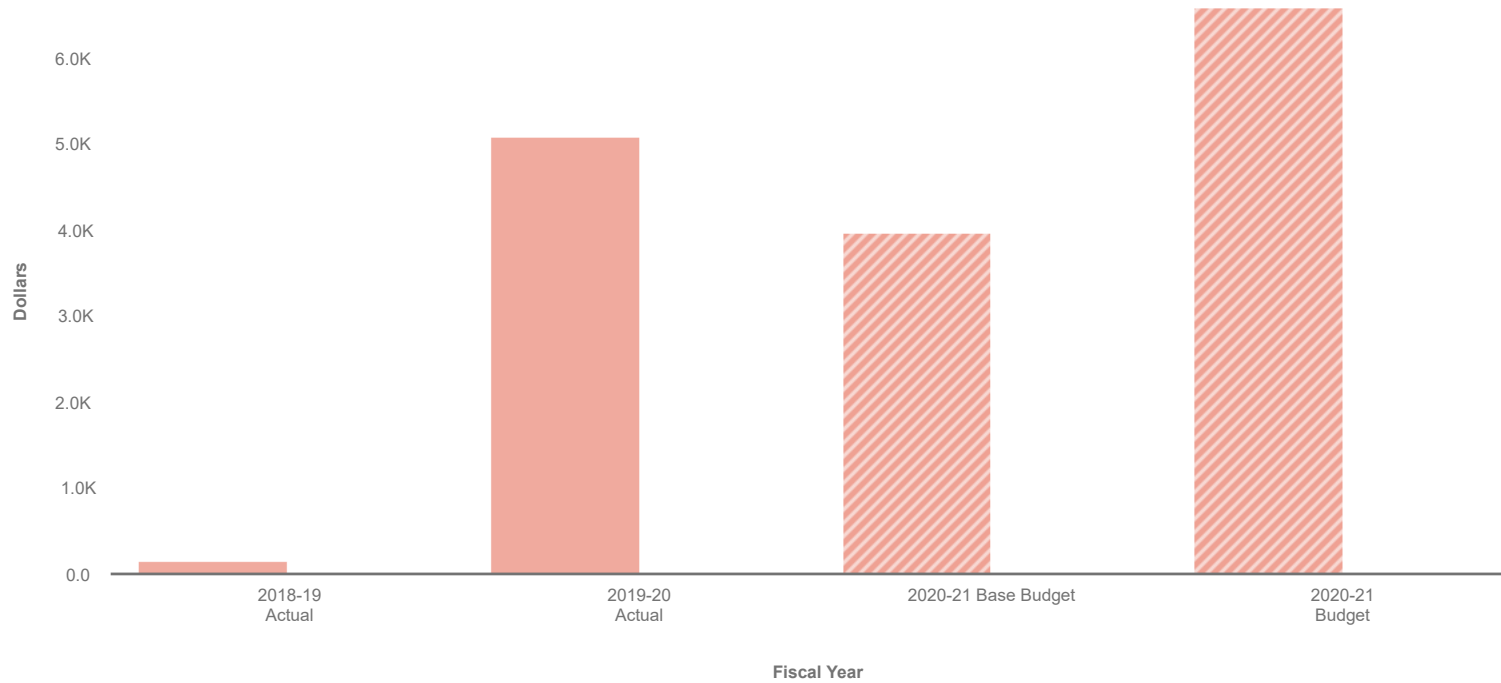
Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▸ Revenues	\$ 119,121	\$ 397,137	\$ 340,405	\$ 340,405
▸ Expenses	267,647	268,252	340,405	340,405
Revenues Less Expenses	\$ -148,526	\$ 128,885	\$ 0	\$ 0

Data filtered by Types, GENERAL FUND, PUBLIC ASSISTANCE-OTHER ASSIST, VICTIM/WITNESS, No Project and exported on July 28, 2020. Created with OpenGov

3. Public Administrator 100-21-435



Visualization



Sort Large to Small

- Expenses
- Revenues

Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Expenses	\$ 150	\$ 5,092	\$ 3,973	\$ 6,575
▶ Services and Supplies	150	5,092	3,973	6,575
Revenues Less Expenses	\$ -150	\$ -5,092	\$ -3,973	\$ -6,575

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-JUDICIAL, Public Administrator, No Project and exported on July 28, 2020. Created with OpenGov

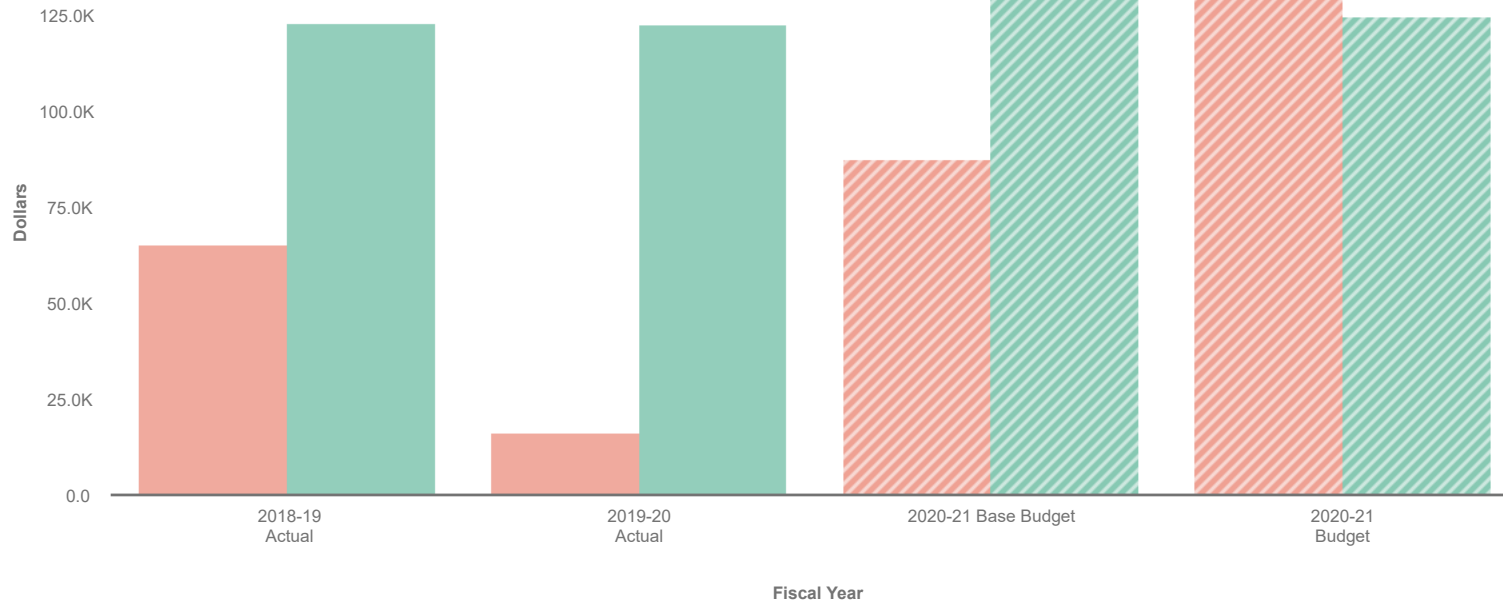
4. DA Grant Programs 106-21-430



Visualization

Sort **Large to Small**

- Revenues
- Expenses



Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 123,060	\$ 122,860	\$ 139,000	\$ 125,000
▶ Intergovernmental	123,060	122,860	139,000	125,000
▼ Expenses	65,459	16,267	87,675	147,500
▶ Services and Supplies	18,503	8,211	37,675	90,500
▶ Salaries & Benefits	46,956	0	50,000	57,000
▶ Capital Outlay	0	8,056	0	0
Revenues Less Expenses	\$ 57,601	\$ 106,593	\$ 51,325	\$ -22,500

Data filtered by Types, GENERAL FUND GRANT PROGRAMS, Public Protection, DISTRICT ATTORNEY-PROSECUTION, No Project and exported on July 28, 2020. Created with OpenGov

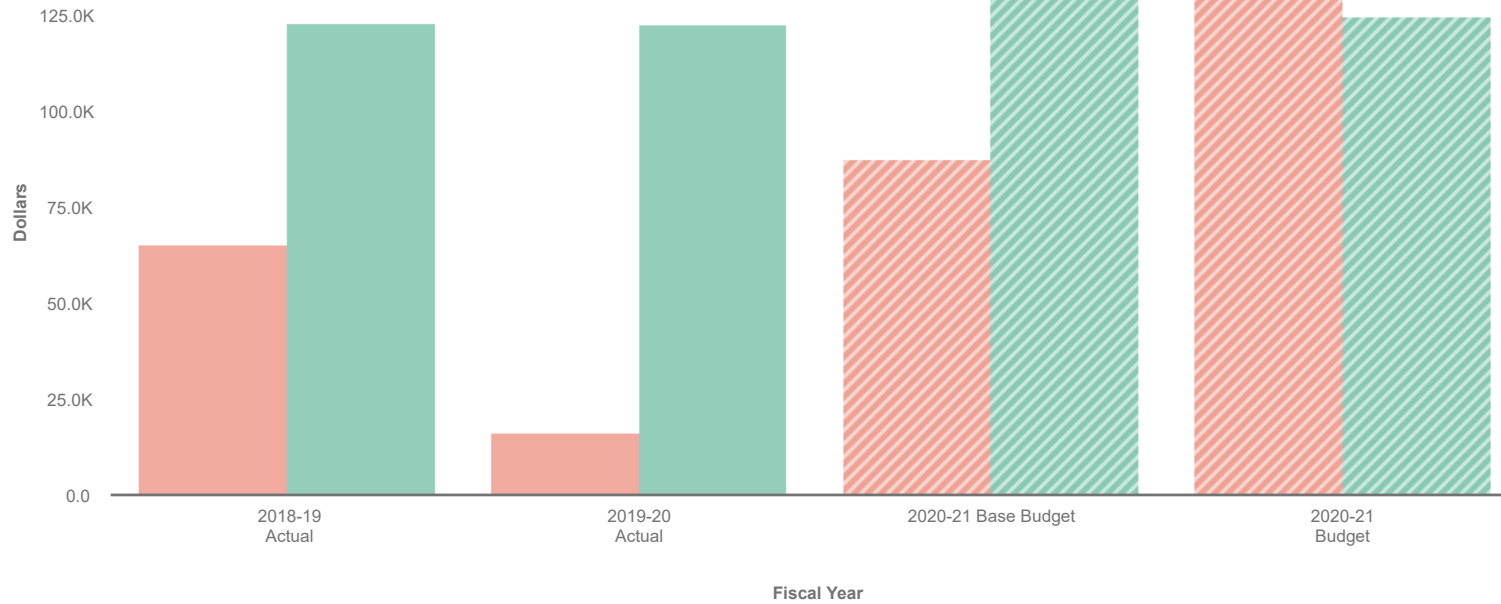
4. DA Grant Programs 106-21-430



Visualization

Sort **Large to Small**

- Revenues
- Expenses



Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 123,060	\$ 122,860	\$ 139,000	\$ 125,000
▶ Intergovernmental	123,060	122,860	139,000	125,000
▼ Expenses	65,459	16,267	87,675	147,500
▶ Services and Supplies	18,503	8,211	37,675	90,500
▶ Salaries & Benefits	46,956	0	50,000	57,000
▶ Capital Outlay	0	8,056	0	0
Revenues Less Expenses	\$ 57,601	\$ 106,593	\$ 51,325	\$ -22,500

Data filtered by Types, GENERAL FUND GRANT PROGRAMS, Public Protection, DISTRICT ATTORNEY-PROSECUTION, No Project and exported on July 28, 2020. Created with OpenGov

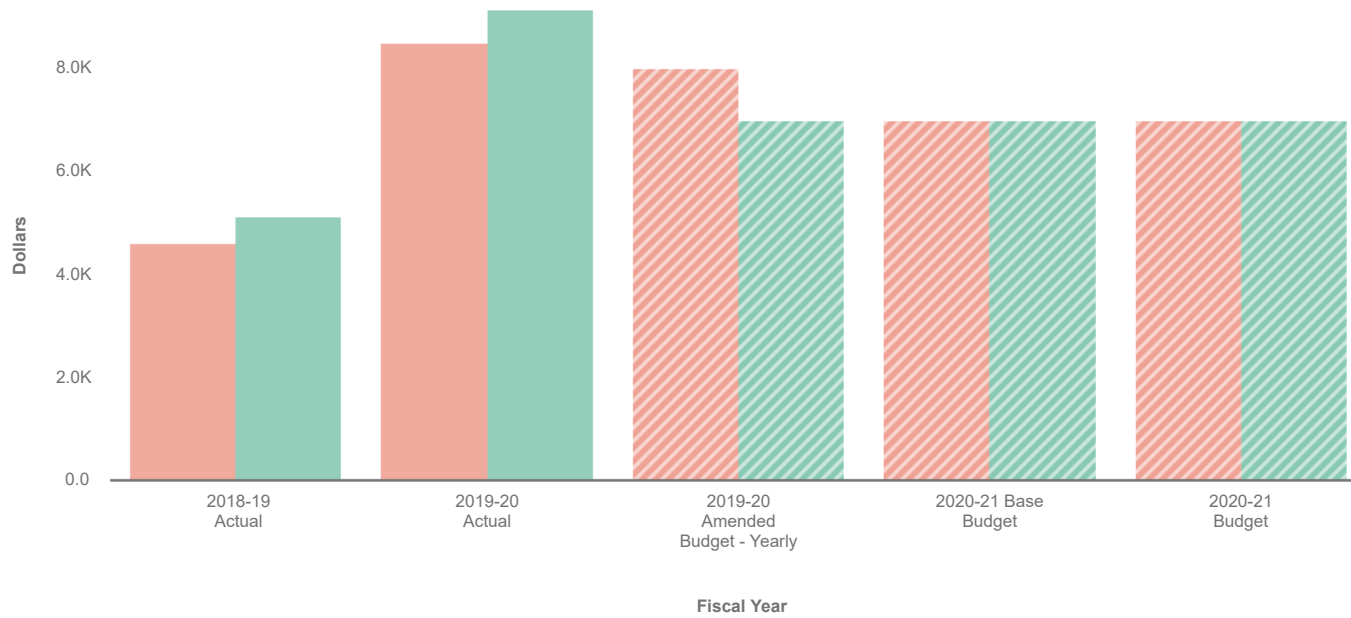
5. DA Diversion Program 155-21-430



Visualization

Sort **Large to Small**

- Revenues
- Expenses



Expand All	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
▶ Revenues	\$ 5,123	\$ 9,122	\$ 7,000	\$ 7,000	\$ 7,000
▶ Expenses	4,600	8,500	8,000	7,000	7,000
Revenues Less Expenses	\$ 523	\$ 622	\$ -1,000	\$ 0	\$ 0

Data filtered by Types, DA PRE-DIVERSION PROGRAM FUND, PUBLIC PROTECTION-JUDICIAL, DISTRICT ATTORNEY-PROSECUTION, No Project and exported on August 20, 2020. Created with OpenGov