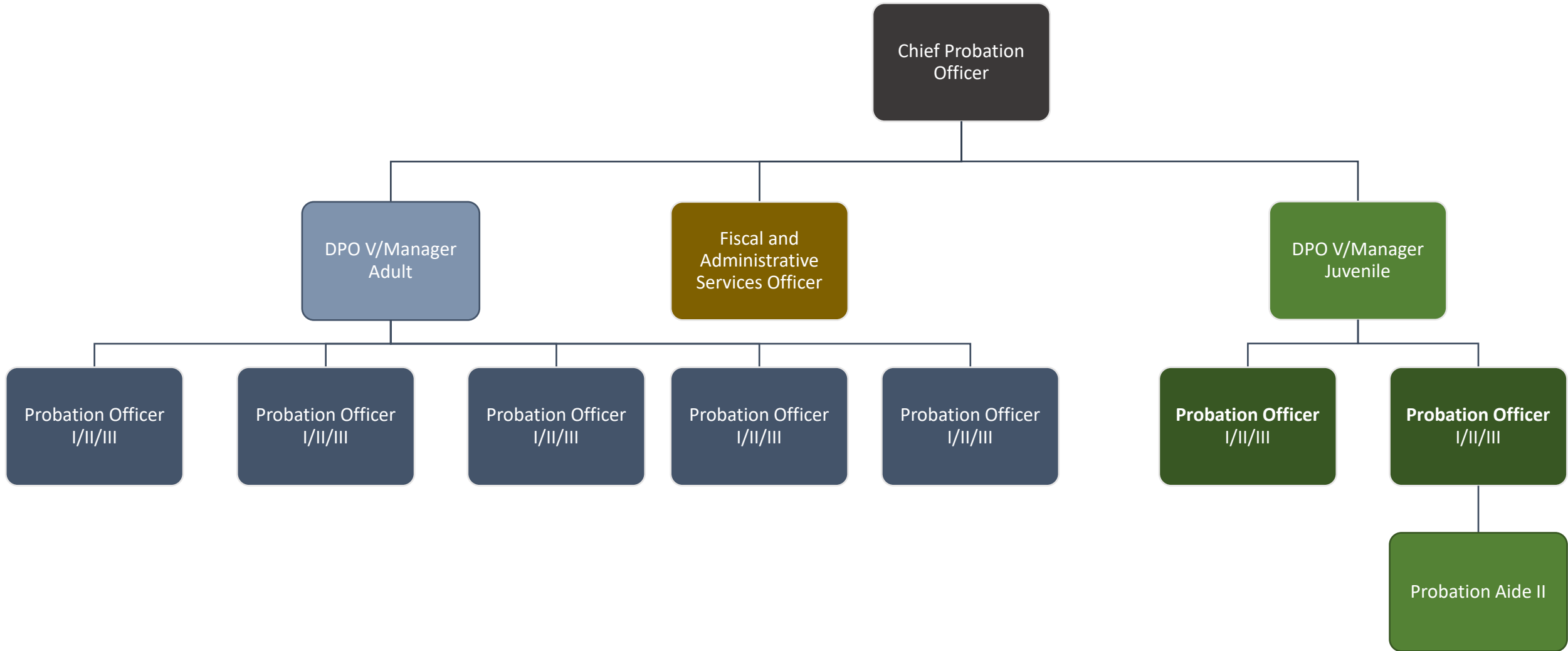




Probation

Departmental Organizational Chart



Probation

Core Services

		Mandated?	
1	Preventing Crime by changing criminal thinking	Effort Case plans include the Needs/Risk Assessments	Y
		Effort Needs are assigned by Probation Officer (e.g., counseling, etc/)	Y
		Effort EBP programming provided by certified staff	Y
		Effort Individual EBP Cognitive Behavioral Workbooks with DPO	Y

		Mandated?	
2	Objectively assessing the law and facts	Effort Officers trained	Y
		Effort Reports completed and research within time limits	Y
		Effort Reports meet need of the Bench	Y
		Effort Victims statements and interviews included in report	Y

3	Restoring victims and preventing future victimization	Reports include victim's statement and requests	Y
		Empathetic interviewing style	Y
		Support through entire process	Y
		Response to contacts by victims	Y

4	Holding clients accountable through community supervision	Effective client community contacts	Y
		Quality record keeping	Y
		Supervision e through technology (e.g. GPS, UA, etc)	Y
		Attend Tri-County Fair and other events for supervision	Y

5	Rehabilitating our clients with evidence-informed strategies that change behavior	Provide EBP treatments, assessments, and practices	Y
		Meaningful referrals to EBP treatment	Y
		DPO one on one meeting with client include EBP	Y
		EBP groups provided by certified staff	Y

6	Ensuring secure and effective detention services and successful reentry	Visual inspection of contracted detention facilities	Y
		Case plan for youth outlines re-entry services (e.g., provide WRAP, Independent Living Skills, Reunification services, STRTP	Y
		Case plan for PRCS and MS outlines re-entry plans	Y
		Providing safe transport of youth to treatment and/or detention	Y

7	Provide training	Employees receive initial 6 weeks of Core	Y
		Employees receive training required by STC and Social Services (e.g., CCR, Placement, JSORRAT, SARATSO, supervisor, weapons	Y
		Officers complete certifications and qualifications annually	Y
		Each staff to attend implicit bias training	Y
		Ensure employees have safety gear for training (PC 832) and add Taser for nonlethal defense	Y

8	Provide automated Policies and Procedures	Provide automated written directives on internet.	Y
		Supervisor assigned Lexipol generates written directives	N
		Procedures are simple, thoughtful, in compliance with law	Y
		Change CMS system through County IT	Y
		Provide training for effected staff	Y

9	Prevention and Community Education	Mono County Health and Safety Fairs	
		Fourth of July information Booth	
		Presence during community events such as Bluezapoola	
		Community Advisory Board for CCP	

10	Probation School Resource Officer	Provide law related education	
		Immediate truancy response	
		Teen Court Development	
		Additional presence at school events	

PROBATION
Adult
DEPARTMENT 520

***Division* MISSION STATEMENT**

To protect the community and preserve victim's rights by holding individuals accountable through the implementation of evidence-based practices and rehabilitative services.

ADULT DIVISION OVERVIEW

Adult Division provides supervision and evidence-based programming to justice-involved adults and works closely with community justice partners to deliver need expertise. This division also conducts investigations, prepares presentence reports, provides pretrial and reentry services. High risk clients receive specialized services and case management oversight.

CHALLENGES, ISSUES and OPPORTUNITIES

In November of 2020, citizens of California will vote on a referendum which was originally SB 10 – Bail Reform. If approved, the new law will be a significant change to an age-old system of client release and detainment. Funding is not expected. Also expected for this year is the expansion of reentry through the Community Corrections Partnership. With the impact of COVID and economic stressors, the CCP will not have funding to implement this process and Probation will be expected to dedicate an employee. Considering these two challenges, it would be more appropriate to label them opportunities. Pretrial will reduce offenders in the jail thereby reducing costs to the county. It will also reduce the disparity seen in the current bail system. The same applies to Reentry, clients will receive more assistance and opportunities to be successful. Probation Adult Division is currently implementing pretrial and reentry with the real potential of improving our services to clients and the community.

CORE SERVICE AND PROGRAM DESCRIPTION

Adult Probation provides measurable supervision services to all levels of supervision to include Pre-release, Drug Court, community supervision and cognitive behavioral strategies pursuant to §1203 Penal Code. Supervision contributes to the safety of a community by surveillance, supervision, and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative changes.

DEPARTMENTAL ACTION PLAN FOR 2020-2021

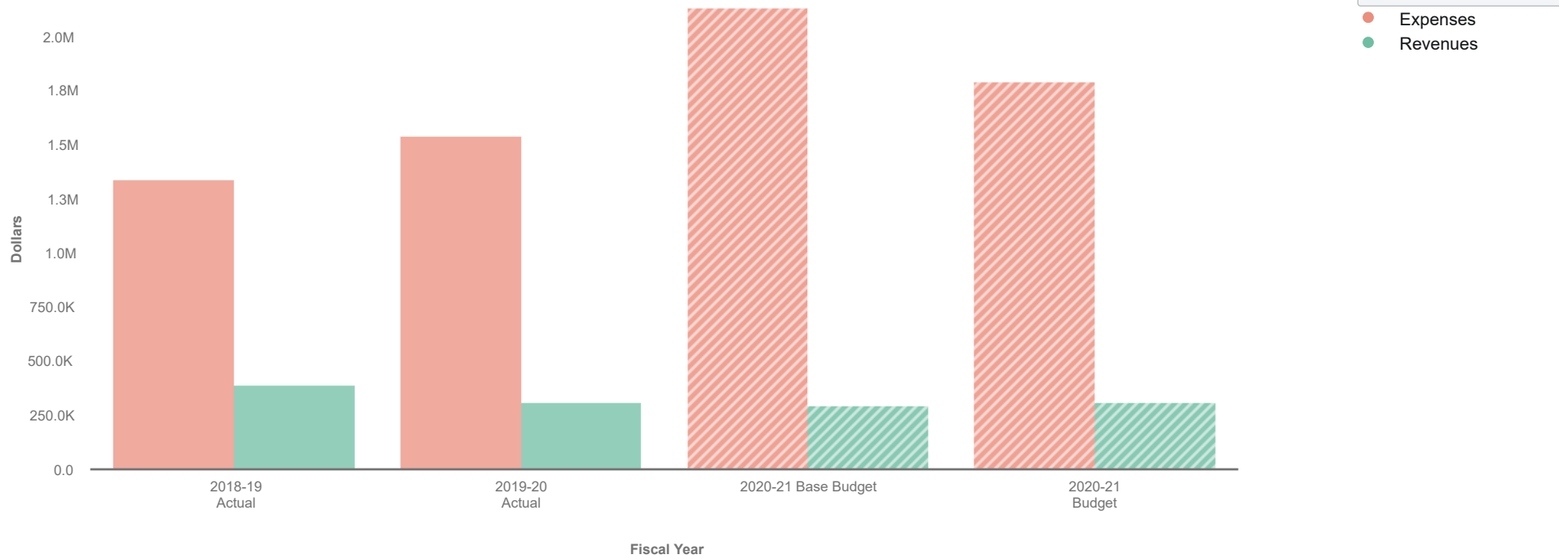
As the COVID-19 pandemic continues to evolve, probation services changed and will continue to change and adapt within the next year. Probation is an essential services department and has been in the field with clients at their homes since the beginning of the pandemic. Our clients have been affected economically and emotionally and will need multiple levels of assistance while they stabilize. Probation will continue to supervise within the Court's Order and ensure that clients have access to services outside of probation that can assist them and their families. There has been an increase in domestic violence which has necessitated a need for more Batterer's Intervention classes and Probation has adapted to ensure services will be available.

As we continue to face additional challenges, we know the importance of our involvement in our client's lives and will continue to be there for them.

1. Adult Probation Services 100-23-520



Visualization



Sort **Large to Small**

- Expenses
- Revenues

Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 393,814	\$ 310,778	\$ 297,930	\$ 311,775
▶ Transfers In	233,200	200,000	200,000	200,000
▶ Intergovernmental	143,281	98,560	82,880	96,725
▶ Charges for Services	14,999	11,655	12,300	12,300
▶ Fines, Forfeitures & Penalties	2,334	563	2,750	2,750
▼ Expenses	1,340,540	1,545,507	2,132,021	1,795,032
▶ Salaries & Benefits	1,118,740	1,311,980	1,806,813	1,474,763
▶ Services and Supplies	221,800	233,528	325,208	320,269
Revenues Less Expenses	\$ -946,726	\$ -1,234,730	\$ -1,834,091	\$ -1,483,257

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-DETENTI&CORR, ADULT PROBATION SERVICES, No Project and exported on July 29, 2020. Created with OpenGov

PROBATION
Juvenile
DEPARTMENT 500

DEPARTMENT MISSION STATEMENT

To have no youth on probation, only youth who need services.

DEPARTMENTAL (or Division) OVERVIEW

Juvenile division provides services and manages cases of delinquent, status offense and dependent youth. The division provides evidence-based practices to assist court-ordered youthful offenders through a term of supervision by preventing crime by changing criminal thinking, conducting investigations for the court, holding youth accountable, habilitating youth with evidence-based strategies and education.

CHALLENGES, ISSUES and OPPORTUNITIES

Challenges: lack of funding, lack of after school programs, lack of preventative programming

Issues: Rural communities that are far away from the town where most services are located, weather causes transportation issues, and high cost of living causes both parents to work and not provide adequate supervision for juveniles.

Opportunities: Officer in school, low numbers of youth allowing for supportive work, more time to create programming or vocational opportunities, and collaboration with BH and Social Services helps to create programs for youth that are at risk of removal

CORE SERVICE AND PROGRAM DESCRIPTION

Probation provides measurable supervision services to all levels and types of supervision. Probation supervision makes a community safer by the level of surveillance, supervision and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative landscape. State and County funding allows probation officers to comply under PC 1202.8 to accomplish their duties but also allows us to provide services, assistance, involvement and support to communities (e.g., school presence, Tri-County Fair Surveillance, Mammoth Libraries – Makerspace, Walker Senior Center, June Lake Firehouse – Community Work Services, Animal Shelter – Community Work Services, Mammoth Lakes Hispanic Council, First Five Reading Program, Shop with a Cop, Health and Safety Fair, etc.).

DEPARTMENTAL ACTION PLAN FOR 2020-2021

As the COVID-19 pandemic continues to evolve, probation services changed and will continue to change and adapt within the next year. Probation is an essential services department and has been in the field with clients at their homes since the beginning of the pandemic. Our clients have been affected economically and emotionally and will need multiple levels of assistance while they stabilize. Probation will continue to supervise within the Court's Order and ensure that clients have access to services outside of probation that can assist them and their families. Given online schooling, Probation has proactively met with education leaders and devised a method to assist students and the schools positively. A plan is in place for Mammoth Lakes High school and Coleville High School for youth not signing in and attending school. All involved would like to motivate youth to participate in school and avoid referrals to the School Attendance Review Board.

As we continue to face additional challenges, we know the importance of our involvement in our client's lives and will continue to be there for them.

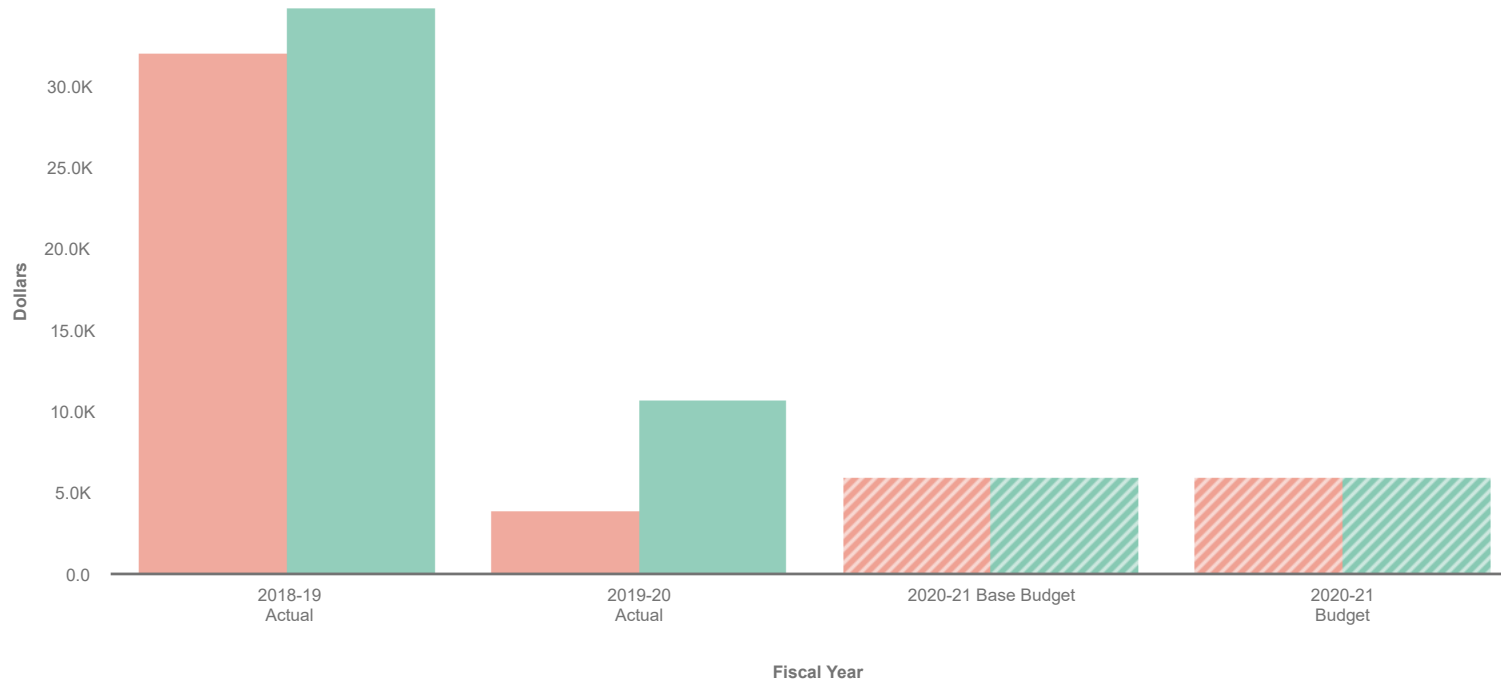
2. Juvenile probation 100-23-500



Visualization

Sort **Large to Small**

- Revenues
- Expenses



Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 34,849	\$ 10,777	\$ 5,970	\$ 6,000
▶ Intergovernmental	30,973	8,334	5,970	6,000
▶ Transfers In	3,876	2,443	0	0
▼ Expenses	32,163	3,940	5,970	6,000
▶ Services and Supplies	12,331	3,940	5,970	6,000
▶ Salaries & Benefits	19,832	0	0	0
Revenues Less Expenses	\$ 2,686	\$ 6,836	\$ 0	\$ 0

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-DETENTI&CORR, JUVENILE PROBATION SERVICES, No Project and exported on July 29, 2020. Created with OpenGov

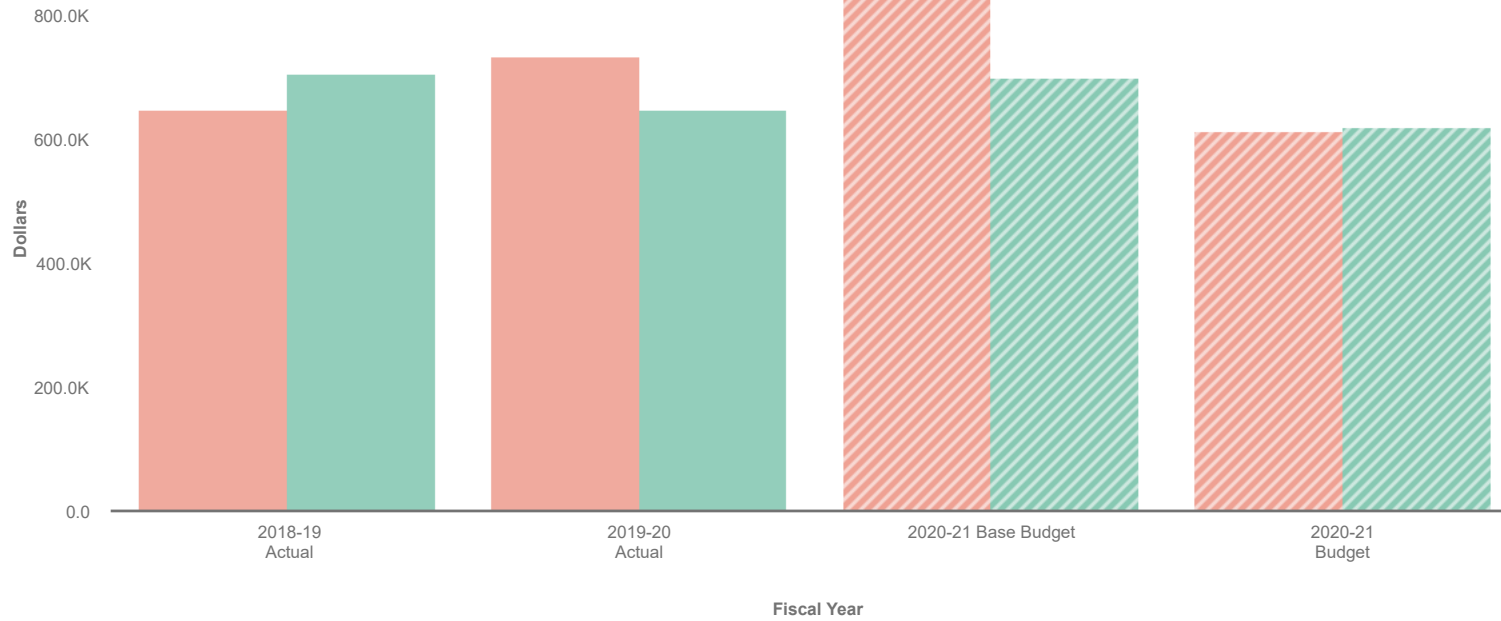
3. Probation CCP 2011 Realignment 680-23-520



Visualization

Sort **Large to Small**

- Expenses
- Revenues



Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Expenses	\$ 647,142	\$ 734,010	\$ 912,920	\$ 614,470
▶ Salaries & Benefits	391,251	333,540	444,720	444,720
▶ Transfers Out	173,553	318,750	325,000	25,000
▶ Services and Supplies	82,338	81,720	143,200	144,750
▼ Revenues	705,610	648,252	700,409	619,054
▶ Intergovernmental	693,361	635,782	700,409	619,054
▶ Interest & Rents	12,249	12,471	0	0
Revenues Less Expenses	\$ 58,468	\$ -85,758	\$ -212,511	\$ 4,584

Data filtered by Types, Probation CCP 2011 Realignment, PUBLIC PROTECTION-DETENTI&CORR, ADULT PROBATION SERVICES, No Project and exported on July 29, 2020. Created with OpenGov

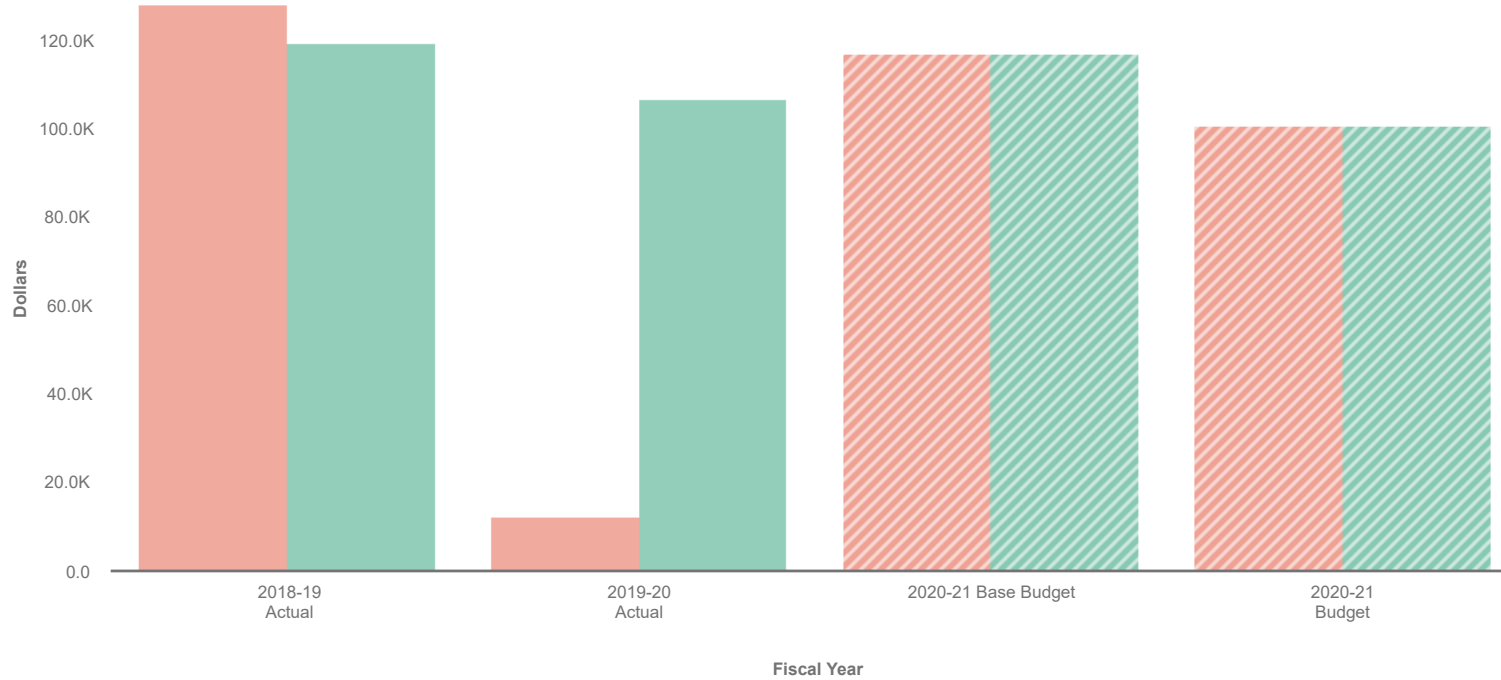
4. Probation YOBG 2011 Realignment 681-23-500



Visualization

Sort **Large to Small**

- Revenues
- Expenses



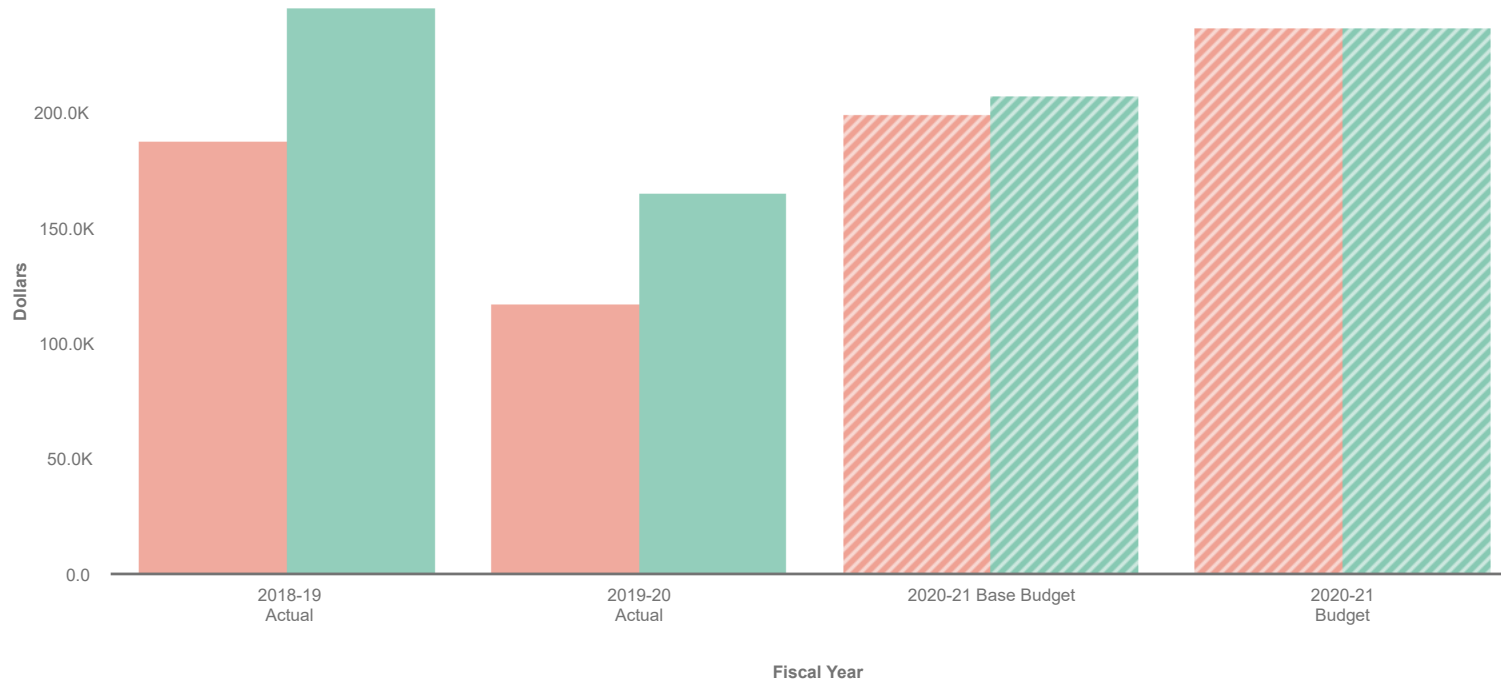
Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 119,628	\$ 106,743	\$ 117,000	\$ 100,680
▶ Intergovernmental	111,535	99,656	117,000	100,680
▶ Interest & Rents	8,092	7,086	0	0
▼ Expenses	127,944	12,233	117,000	100,680
▶ Services and Supplies	48,294	6,827	54,500	38,180
▶ Salaries & Benefits	69,542	0	32,500	32,500
▶ Support of Other	10,107	5,406	30,000	30,000
Revenues Less Expenses	\$ -8,316	\$ 94,510	\$ 0	\$ 0

Data filtered by Types, Probation YOBG 2011 Realignment, PUBLIC PROTECTION-DETENTI&CORR, JUVENILE PROBATION SERVICES, No Project and exported on July 29, 2020. Created with OpenGov

5. Probation SB 678 2011 Realignment 682-23-520



Visualization



Sort **Large to Small**

- Revenues
- Expenses

Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 245,668	\$ 165,679	\$ 207,839	\$ 237,647
▶ Intergovernmental	227,576	150,000	200,000	237,647
▶ Interest & Rents	18,092	15,679	7,839	0
▼ Expenses	188,460	117,615	199,867	237,647
▶ Transfers Out	132,972	100,000	100,000	100,000
▶ Services and Supplies	55,488	17,615	99,867	137,647
Revenues Less Expenses	\$ 57,208	\$ 48,064	\$ 7,972	\$ 0

Data filtered by Types, Probation SB678 Performance Incentive, No Project and exported on July 29, 2020. Created with OpenGov

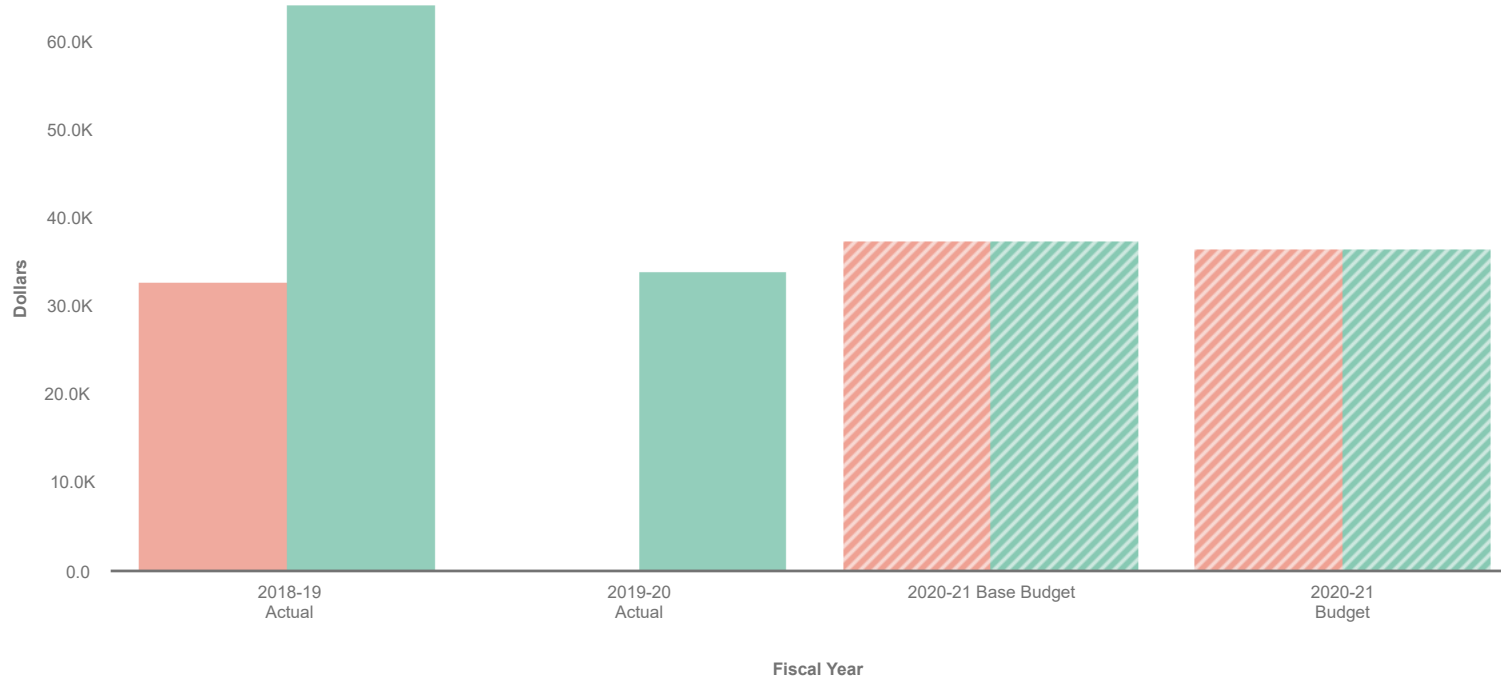
6. Probation JJCPA 2011 Realignment 683-23-500



Visualization

Sort **Large to Small**

- Revenues
- Expenses



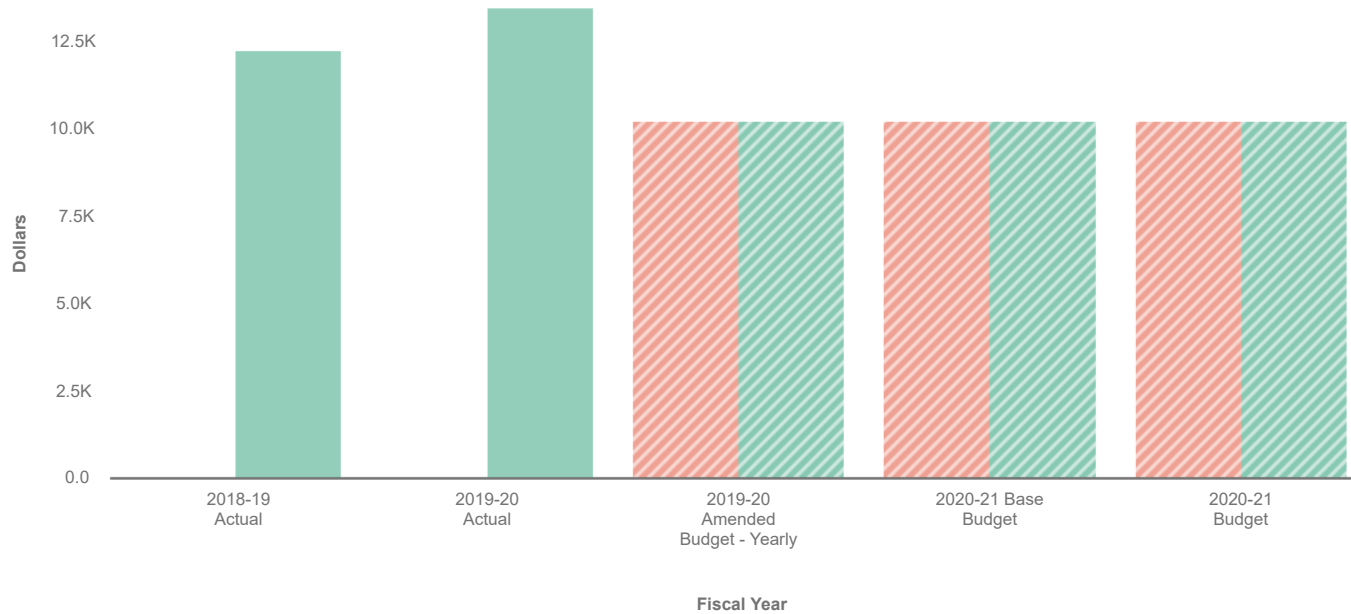
Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 64,093	\$ 34,065	\$ 37,434	\$ 36,523
▶ Intergovernmental	62,357	32,350	37,434	36,523
▶ Interest & Rents	1,736	1,715	0	0
▼ Expenses	32,812	0	37,434	36,523
▶ Salaries & Benefits	32,652	0	32,652	32,652
▶ Services and Supplies	160	0	4,782	3,871
Revenues Less Expenses	\$ 31,281	\$ 34,065	\$ 0	\$ 0

Data filtered by Types, Probation JJCPA 2011 Realignment, No Project and exported on July 29, 2020. Created with OpenGov

7. Probation PRCS 2011 Realignment 684-23-520



Visualization



Sort Large to Small

- Revenues
- Expenses

Expand All	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 12,282	\$ 13,457	\$ 10,250	\$ 10,250	\$ 10,250
▶ Intergovernmental	10,250	11,531	10,250	10,250	10,250
▶ Interest & Rents	2,032	1,926	0	0	0
▼ Expenses	0	0	10,250	10,250	10,250
▶ Services and Supplies	0	0	10,250	10,250	10,250
Revenues Less Expenses	\$ 12,282	\$ 13,457	\$ 0	\$ 0	\$ 0

Data filtered by Types, Probation PRCS 2011 Realignment, PUBLIC PROTECTION-DETENTI&CORR, ADULT PROBATION SERVICES, No Project and exported on August 20, 2020. Created with OpenGov

8. Probation BSCC 2011 Realignment 685-23-520



Visualization



Sort **Large to Small**

- Revenues
- Expenses

Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Expenses	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
▶ Transfers Out	100,000	100,000	100,000	100,000
▼ Revenues	107,654	106,589	100,000	100,000
▶ Intergovernmental	100,000	100,000	100,000	100,000
▶ Interest & Rents	7,654	6,589	0	0
Revenues Less Expenses	\$ 7,654	\$ 6,589	\$ 0	\$ 0

Data filtered by Types, Probation BSCC 2011 Realignment, No Project and exported on July 29, 2020. Created with OpenGov

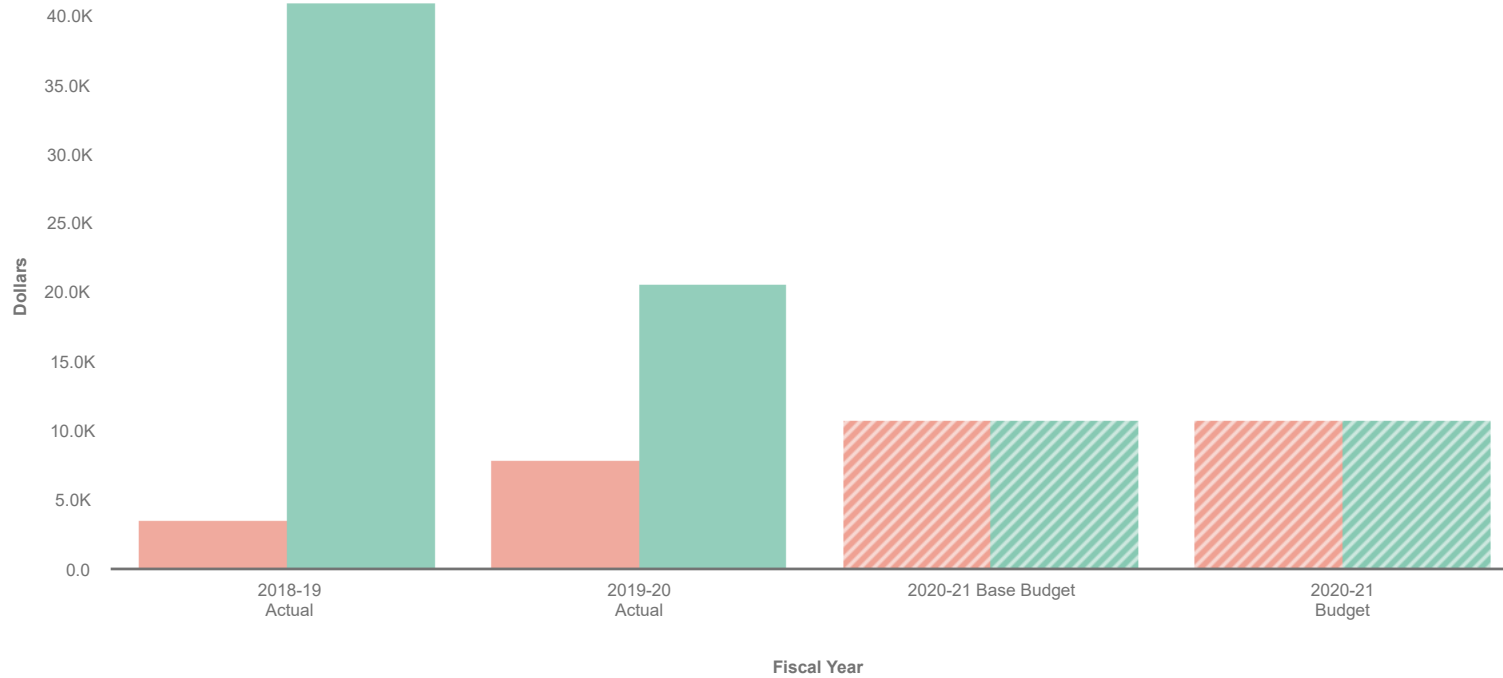
9. Probation Juvenile Activities 686-23-500



Visualization

Sort **Large to Small**

- Revenues
- Expenses



Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Expenses	\$ 3,565	\$ 7,894	\$ 10,780	\$ 10,780
▶ Services and Supplies	3,565	7,894	10,780	10,780
▼ Revenues	40,913	20,673	10,780	10,780
▶ Intergovernmental	40,183	19,698	10,780	10,780
▶ Interest & Rents	729	975	0	0
Revenues Less Expenses	\$ 37,348	\$ 12,780	\$ 0	\$ 0

Data filtered by Types, Juvenile Activities, No Project and exported on July 29, 2020. Created with OpenGov

10. Drug Court Grant 688-23-520



Visualization



Sort **Large to Small**

- Revenues
- Expenses

Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 34,234	\$ 55,642	\$ 125,000	\$ 125,000
▶ Intergovernmental	34,234	55,642	125,000	125,000
▼ Expenses	34,234	40,087	118,499	125,000
▶ Salaries & Benefits	25,440	25,371	63,958	63,958
▶ Services and Supplies	8,795	14,716	54,541	61,042
Revenues Less Expenses	\$ 0	\$ 15,555	\$ 6,501	\$ 0

Data filtered by Types, Drug Court Enhancement Grant, No Project and exported on July 29, 2020. Created with OpenGov