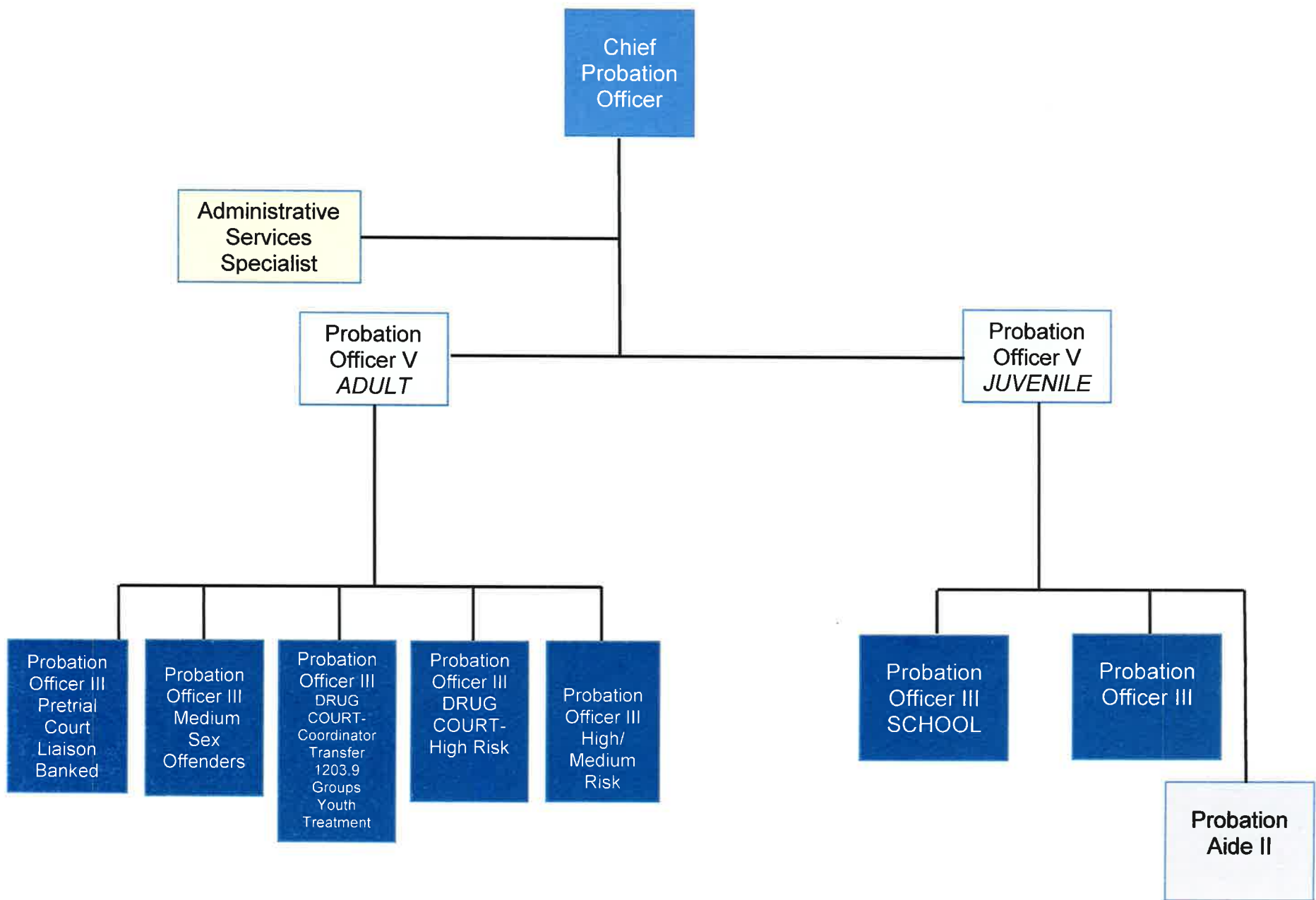


MONO COUNTY PROBATION - 2019



# PROBATION

## Core Services

		Mandated?				Mandated?	
1	PREVENTING CRIME BY CHANGING CRIMINAL THINKING	Effort Case plans include the Needs/Risk Assessments	Y	2	OBJECTIVELY ASSESSING THE LAW AND FACTS	Effort Officers trained	Y
		Effort Needs are assigned by Probation Officer (e.g., counseling, etc./)	Y			Effort Reports completed and research within time limits	Y
		Effort EBP programming provided by certified staff	Y			Effort Reports meet need of the Bench	Y
		Effort Individual EBP Cognitive Behavioral Workbooks with DPO	N			Effort Victims statements and interviews included in report	Y
3	RESTORING VICTIMS AND PREVENTING FUTURE VICTIMIZATION	Reports include victim's statement and requests	Y	4	HOLDING CLIENTS ACCOUNTABLE THROUGH COMMUNITY SUPERVISION	Effective client community contacts	Y
		Empathetic interviewing style	Y			Quality record keeping	Y
		Support through entire process	Y			Supervision e through technology (e.g. GPS, UA, etc.)	Y
		Response to contacts by victims	Y			Attend Tri-County Fair and other events	Y
5	REHABILITATING OUR CLIENTS WITH EVIDENCE-INFORMED STRATEGIES THAT CHANGE BEHAVIOR	Provide EBP treatments, assessments, and practices	Y	6	ENSURING SECURE AND EFFECTIVE DETENTION SERVICES AND SUCCESSFUL REENTRY	Visual inspection of contracted detention facilities	Y
		Meaningful referrals to EBP treatment	Y			Case plan for youth outlines re-entry services (e.g., provide WRAP, Independent Living Skills, Reunification services, STRTP etc.)	Y
		DPO one on one meeting with client include EBP	Y			Case plan for PRCS and MS outlines re-entry plans	Y
		EBP groups provided by certified staff	Y			Providing safe transport of youth to treatment and/or detention	Y
7	PROVIDE TRAINING	Employees receive initial 6 weeks of Core	Y	8	PROVIDE AUTOMATED POLICIES AND PROCEDURES	Provide automated written directives on internet.	Y
		Employees receive training required by STC and Social Services (e.g., CCR, Placement, JSORRAT, SARATSO, supervisor, weapons qualification etc.)	Y			Supervisor assigned Lexipol generates written directives	N
		Officers complete certifications and qualifications annually	Y			Procedures are simple, thoughtful, in compliance with law	Y
		Ensure employees have safety gear for training (PC 832)	Y			Provide training for effected staff	Y
9	PREVENTION AND COMMUNITY EDUCATION	Mono County Health and Safety Fairs	N	10	PROBATION SCHOOL RESOURCE OFFICER	Provide law related education	N
		Fourth of July information Booth	N			Immediate truancy response	N
		Presence during community events such as Bluezapoola	N			Teen Court Development	N
						Additional presence at school events	N

Department Name	Division Name	Associated Goal	Tactic	Results	Internal or External	Target Completion (FY)
Probation	Probation	1A / 5D	Hire qualified law professional to fill vacant Deputy Probation Officer positions	Successful hiring and completion of probation for all vacant positions	Internal	19-20
Probation	Probation	18/2A	Ensure those offenders released from custody Post Release Community Supervision and Mandatory Supervision have safe temporary housing	Continue work with Community Corrections Partnership; begin work with new Community Based Organization; and pursue potential agreement with local businessman.	External	19-20
Probation	Probation	1C	Continue working with offenders in Drug Court as well as apply and obtain JAG Grant to expand treatment courts to include Youth Court for offenders ages 18-25.	Continue data acquisition of variables from Drug Court; obtain JAG grant and achieve goals set out within the grant	External	19-20
Probation	Probation	1D	Continue improving evidence based program for cannabis use with youth.	Continue to monitor data of successful youth, the goal is to reduce the use of cannabis (measured by frequency of arrests related to cannabis or referrals by the school within one year of completing program	External	19-20
Probation	Probation	2B	Build school partnerships to reduce potential of delinquency or incorrigibility	Measured by frequency of visits by assigned school probation officer and number of referrals received during measured time period	External	19-20
Probation	Probation	4B	Increasing competency of staff by assimilating procedures within the Lexipol software program	Complete five procedures a month complete with internal training based on procedure	Internal	19-20

**Probation**  
***Adult Division***  
**DEPARTMENT 520**

**DEPARTMENTAL (or Division) OVERVIEW**

Mono County Probation provides evidence-based practices to assist court-ordered offenders through a term of supervision by: preventing crime by changing criminal thinking, objectively assessing the law and facts for individuals coming before the court, holding clients accountable through community supervision, financially restoring victims and preventing future victimization, habilitating clients with evidence-informed strategies that change behavior and educate, and ensuring secure and safe detainment and successful reentry.

**PROGRAMS AND SERVICES**

Mono County Adult Probation provides measurable supervision services to all levels of supervision to include Pre-Release, Drug Court, community supervision, and cognitive behavioral strategies. Probation supervision makes a community safer by the level of surveillance, supervision and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative changes.

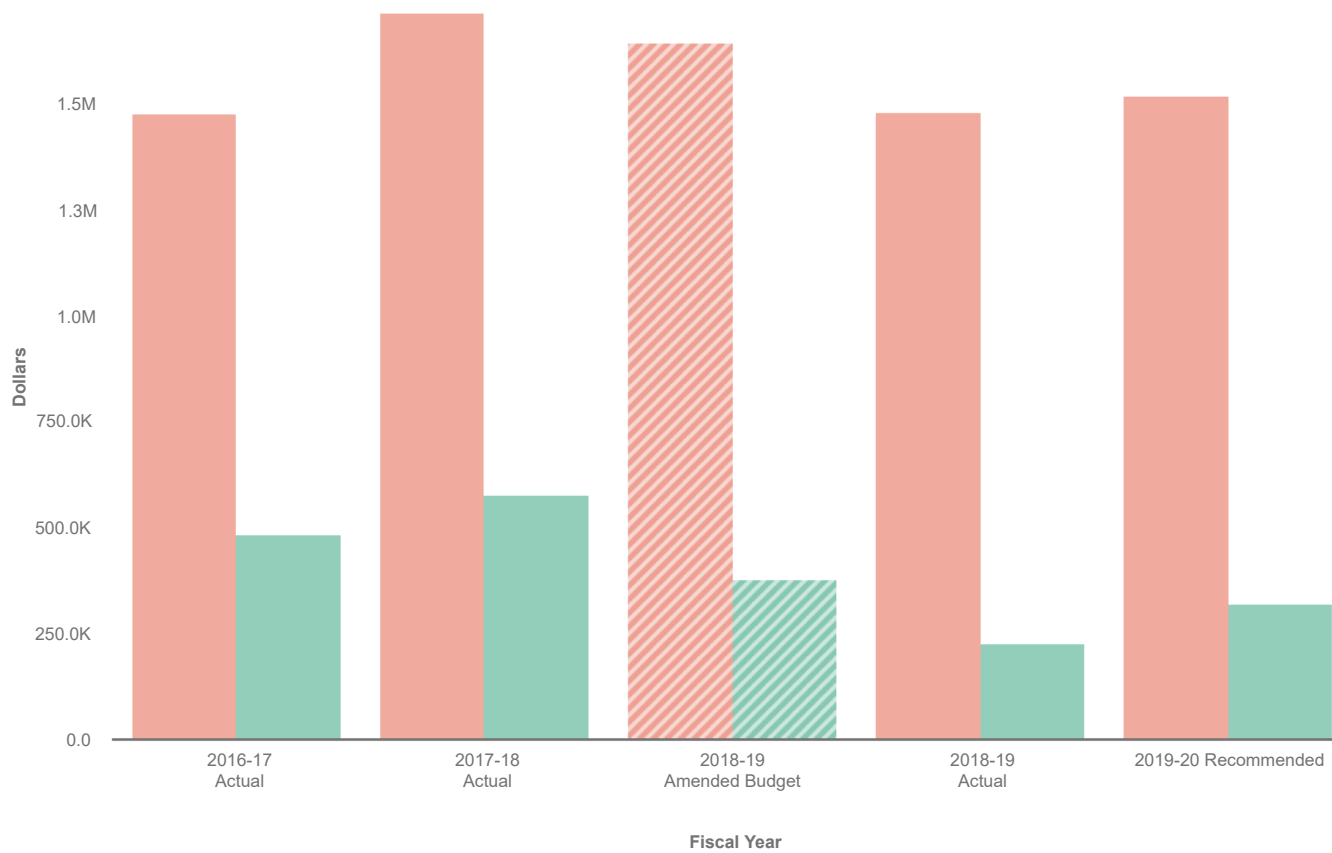
**DESCRIBE WHAT IS NOT INCLUDED IN THIS BUDGET**

# Probation - Adult 100-23-520



Sort **Large to Small**

- Expenses
- Revenues



Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 487,203	\$ 578,524	\$ 378,967	\$ 229,973	\$ 321,880
▶ <b>Transfers In</b>	258,495	372,568	232,971	101,182	200,000
▶ <b>Intergovernmental</b>	203,963	181,527	125,446	111,787	106,830
▶ <b>Charges for Services</b>	20,298	19,798	17,800	14,699	12,300
▶ <b>Fines, Forfeitures &amp; Penalties</b>	4,447	4,632	2,750	2,305	2,750
<b>▼ Expenses</b>	1,480,884	1,714,722	1,648,096	1,482,410	1,521,282
▶ <b>Salaries &amp; Benefits</b>	1,260,599	1,458,375	1,404,153	1,276,162	1,236,443
▶ <b>Services and Supplies</b>	220,284	256,347	243,943	206,248	284,839
<b>Revenues Less Expenses</b>	\$ -993,681	\$ -1,136,198	\$ -1,269,129	\$ -1,252,437	\$ -1,199,402

**Probation**  
***Juvenile Division***  
**DEPARTMENT 500**

**DEPARTMENTAL (or Division) OVERVIEW**

Mono County Probation provides evidence-based practices to assist court-ordered youthful offenders through a term of supervision by: preventing crime by changing criminal thinking, objectively assessing the law and facts for individuals coming before the court, holding clients accountable through community supervision, financially restoring victims and preventing future victimization, habilitating clients with evidence-informed strategies that change behavior and educate.

**PROGRAMS AND SERVICES**

Mono County Juvenile Probation provides measurable supervision services to all levels and types of supervision. Probation supervision makes a community safer by the level of surveillance, supervision and compliance. Probation fulfills numerous mandatory requirements and responds to California's changing legislative landscape. State and County funding allows probation officers to comply under PC 1202.8 to accomplish their duties but also allows us to provide services, assistance, involvement and support to communities (e.g., school presence, Club House Live, Tri-County Fair Surveillance, Mammoth Libraries – Makerspace, Walker Senior Center, June Lake Firehouse – Community Work Services, Animal Shelter – Community Work Services, Mammoth Lakes Hispanic Council, First Five Reading Program, Shop with a Cop, Health and Safety Fair, qualification and training for two probation departments, etc.).

**DESCRIBE WHAT IS NOT INCLUDED IN THIS BUDGET**

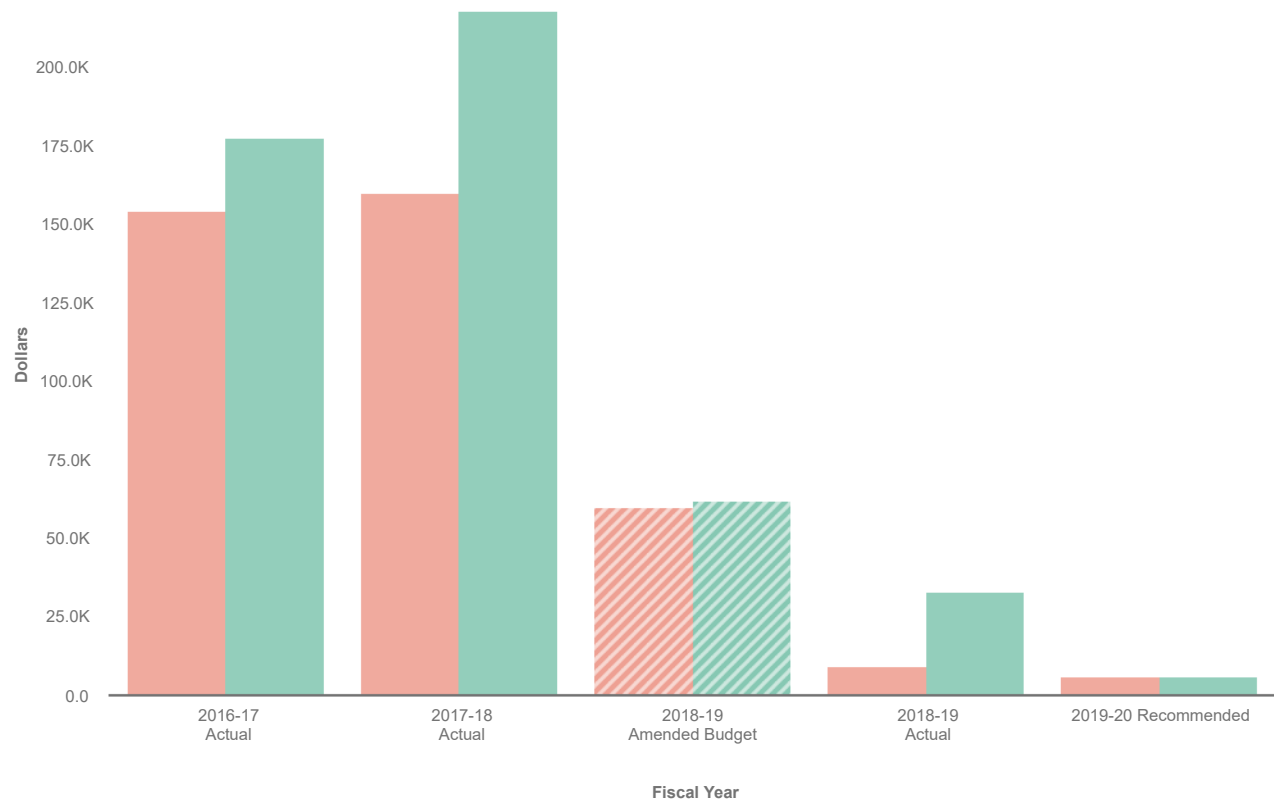
The juvenile division will be applying for a grant to provide a Youthful Offender Court for 18-25 years old offenders. Brain Development, specifically frontal lobe decision making does not end until 23-25 year old. This treatment court will focus on the needs of this special population.

# Probation - Juvenile 100-23-500



Sort **Large to Small**

- Revenues
- Expenses



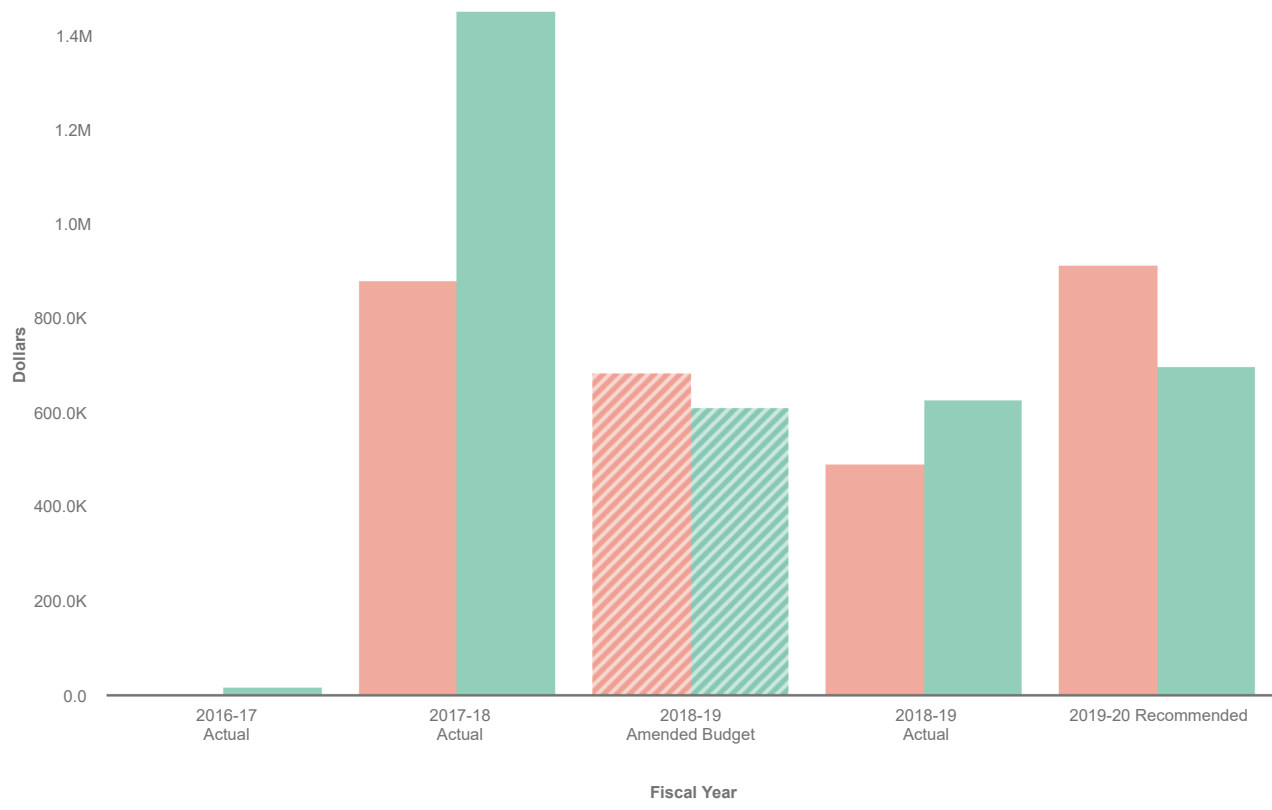
Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 177,365	\$ 217,448	\$ 61,825	\$ 32,956	\$ 6,000
▶ Intergovernmental	101,002	151,256	61,825	29,080	6,000
▶ Transfers In	66,260	65,750	0	3,876	0
▶ Charges for Services	4,895	442	0	0	0
▶ Miscellaneous Revenues	5,208	0	0	0	0
<b>▼ Expenses</b>	154,285	159,786	59,825	9,451	6,000
▶ Salaries & Benefits	85,262	86,353	19,832	0	0
▶ Services and Supplies	45,583	60,974	39,993	9,451	6,000
▶ Transfers Out	16,063	9,111	0	0	0
▶ Support of Other	7,377	3,348	0	0	0
<b>Revenues Less Expenses</b>	\$ 23,080	\$ 57,661	\$ 2,000	\$ 23,505	\$ 0

# 2011 Realignment - CCP 680-23-520



Sort **Large to Small**

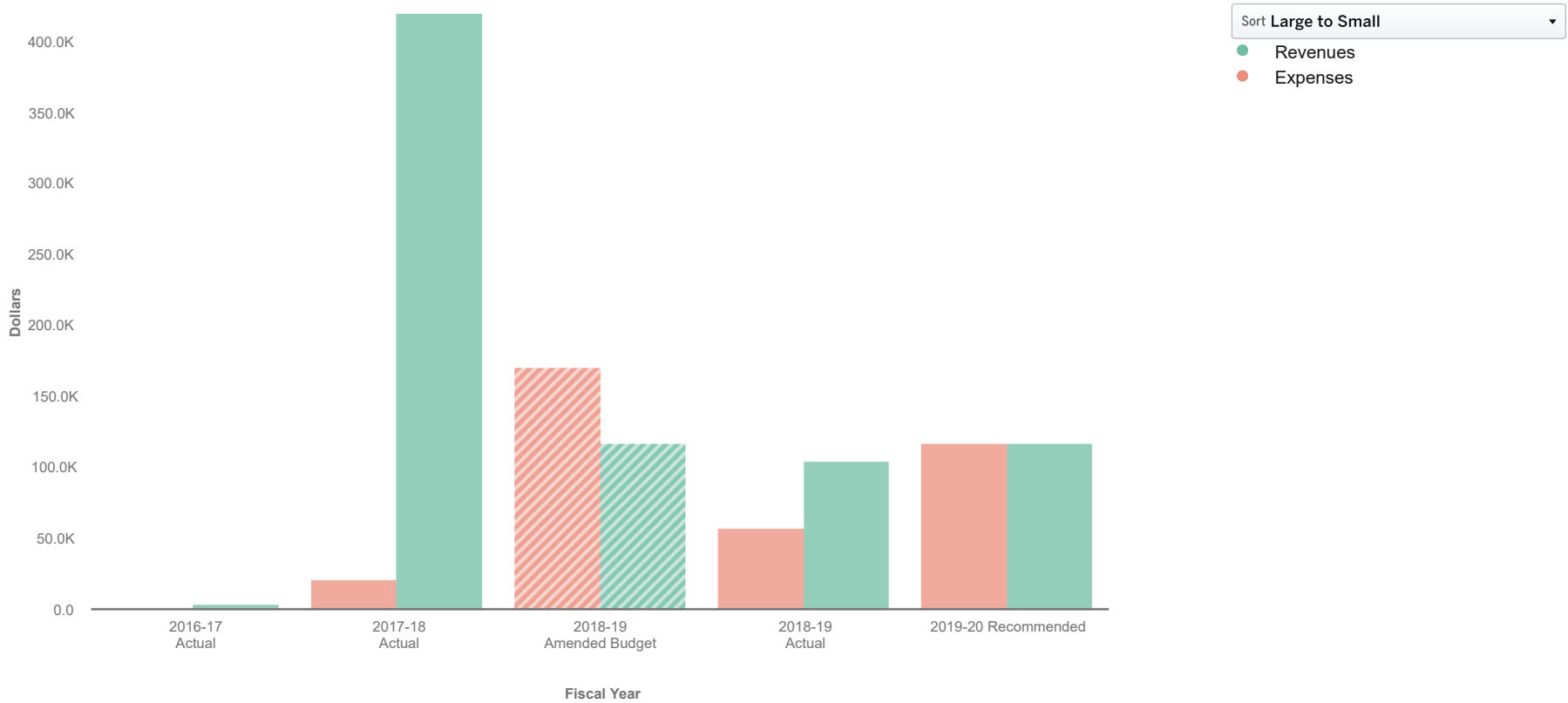
- Revenues
- Expenses



Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 19,074	\$ 1,450,110	\$ 612,000	\$ 629,671	\$ 700,409
▶ Intergovernmental	19,074	712,306	612,000	620,918	700,409
▶ Transfers In	0	736,940	0	0	0
▶ Interest & Rents	0	864	0	8,752	0
<b>▼ Expenses</b>	0	881,315	684,754	493,127	912,920
▶ Transfers Out	0	881,315	684,754	129,803	325,000
▶ Salaries & Benefits	0	0	0	293,800	444,720
▶ Services and Supplies	0	0	0	69,524	143,200
<b>Revenues Less Expenses</b>	\$ 19,074	\$ 568,795	\$ -72,754	\$ 136,543	\$ -212,511

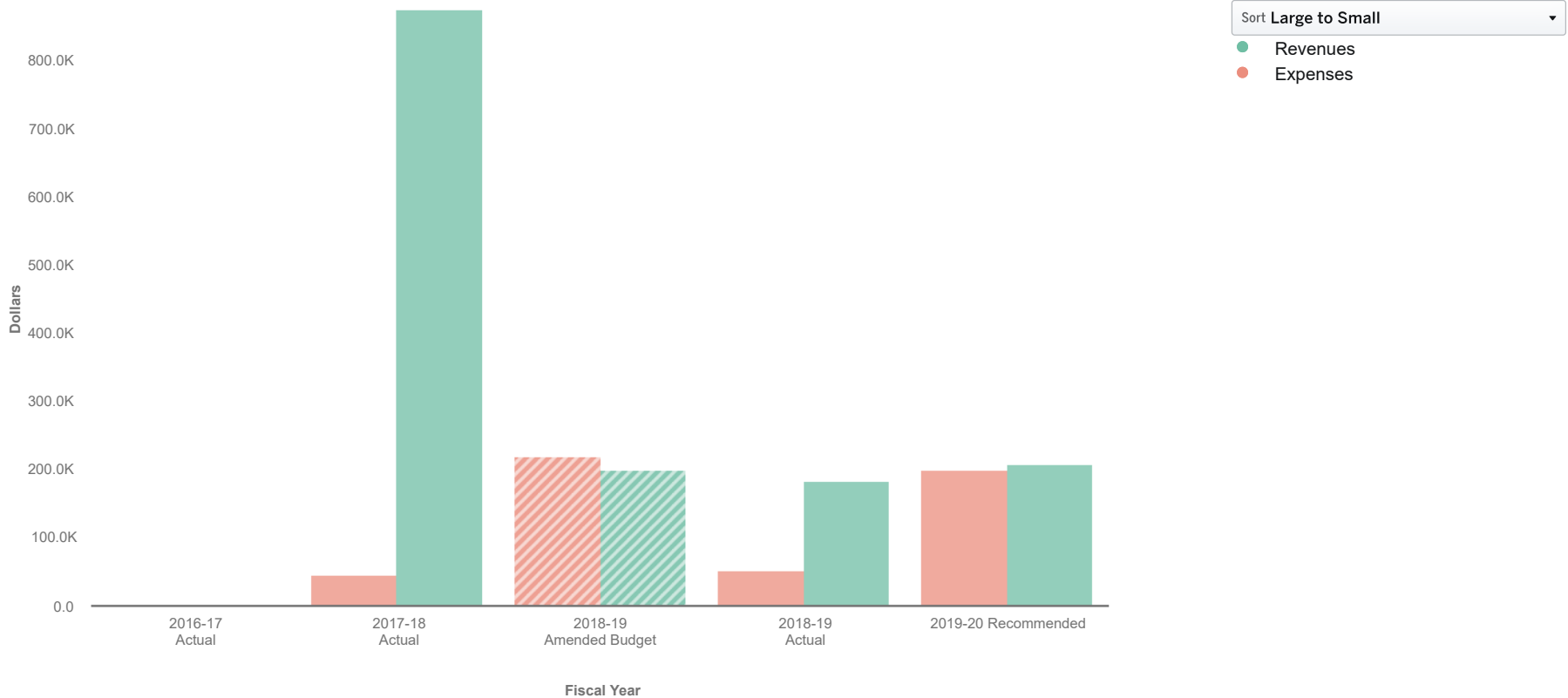


# 2011 Realignment - YOBG 681-23-500



Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 3,643	\$ 419,548	\$ 117,000	\$ 104,920	\$ 117,000
▶ Intergovernmental	3,643	117,000	117,000	99,279	117,000
▶ Transfers In	0	301,924	0	0	0
▶ Interest & Rents	0	624	0	5,641	0
<b>▼ Expenses</b>	0	21,013	171,042	57,713	117,000
▶ Services and Supplies	0	0	47,000	48,294	54,500
▶ Salaries & Benefits	0	0	69,542	0	32,500
▶ Support of Other	0	0	54,500	9,419	30,000
▶ Transfers Out	0	21,013	0	0	0
<b>Revenues Less Expenses</b>	\$ 3,643	\$ 398,534	\$ -54,042	\$ 47,207	\$ 0

# 2011 Realignment - SB 678 682-23-520



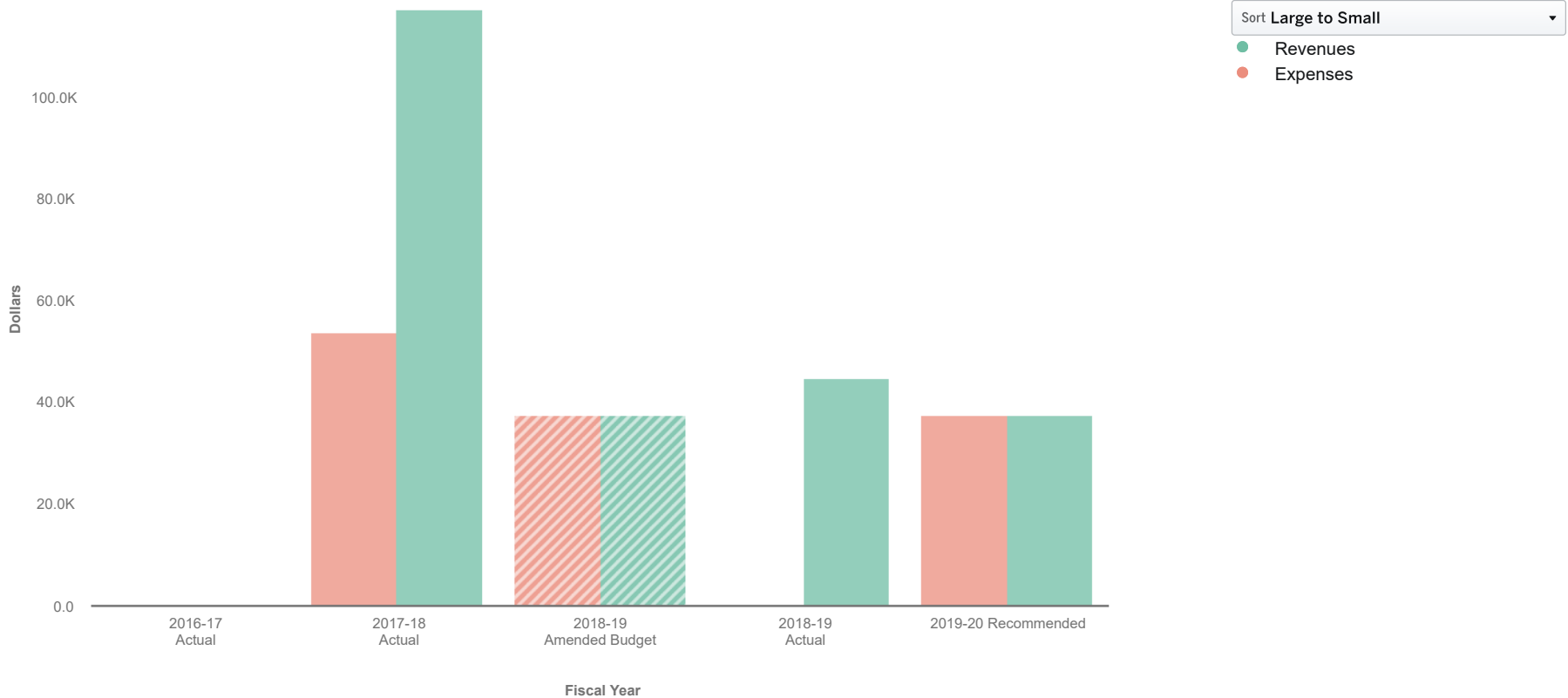
Sort **Large to Small** ▼

- Revenues
- Expenses

Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 0	\$ 873,342	\$ 200,000	\$ 183,311	\$ 207,839
▶ Intergovernmental	0	237,647	200,000	170,682	200,000
▶ Transfers In	0	634,697	0	0	0
▶ Interest & Rents	0	998	0	12,629	7,839
<b>▼ Expenses</b>	0	46,426	219,181	52,534	199,867
▶ Transfers Out	0	46,426	132,972	1,182	100,000
▶ Services and Supplies	0	0	86,209	51,352	99,867
<b>Revenues Less Expenses</b>	\$ 0	\$ 826,916	\$ -19,181	\$ 130,778	\$ 7,972

Data filtered by Types, Probation SB678 Performance Incentive and exported on July 5, 2019. Created with OpenGov

# 2011 Realignment - JJCPA 683-23-500

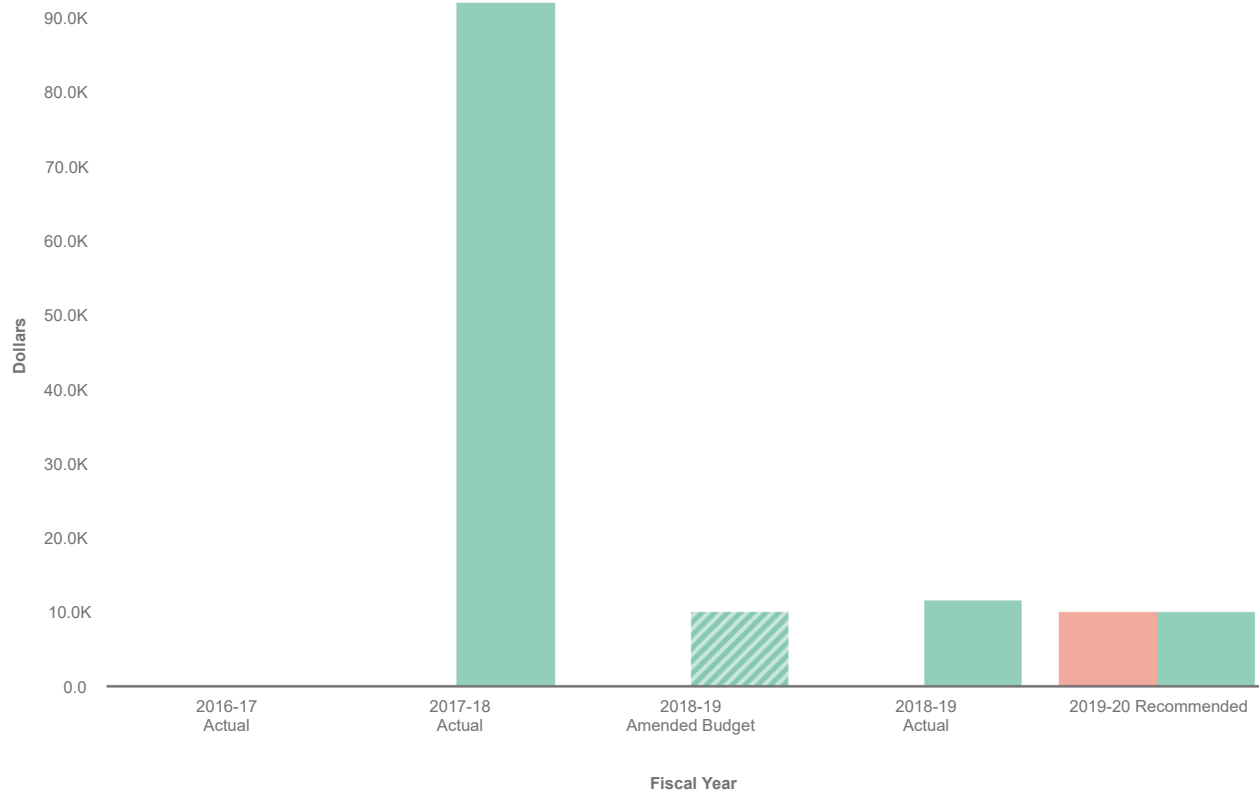


Sort **Large to Small** ▼

- Revenues
- Expenses

Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 0	\$ 116,907	\$ 37,434	\$ 44,773	\$ 37,434
▶ Intergovernmental	0	59,763	37,434	43,633	37,434
▶ Transfers In	0	56,676	0	0	0
▶ Interest & Rents	0	468	0	1,141	0
<b>▼ Expenses</b>	0	53,736	37,434	160	37,434
▶ Salaries & Benefits	0	0	32,652	0	32,652
▶ Transfers Out	0	46,051	0	0	0
▶ Services and Supplies	0	7,685	4,782	160	4,782
<b>Revenues Less Expenses</b>	\$ 0	\$ 63,171	\$ 0	\$ 44,613	\$ 0

# 2011 Realignment - PRCS 684-23-520

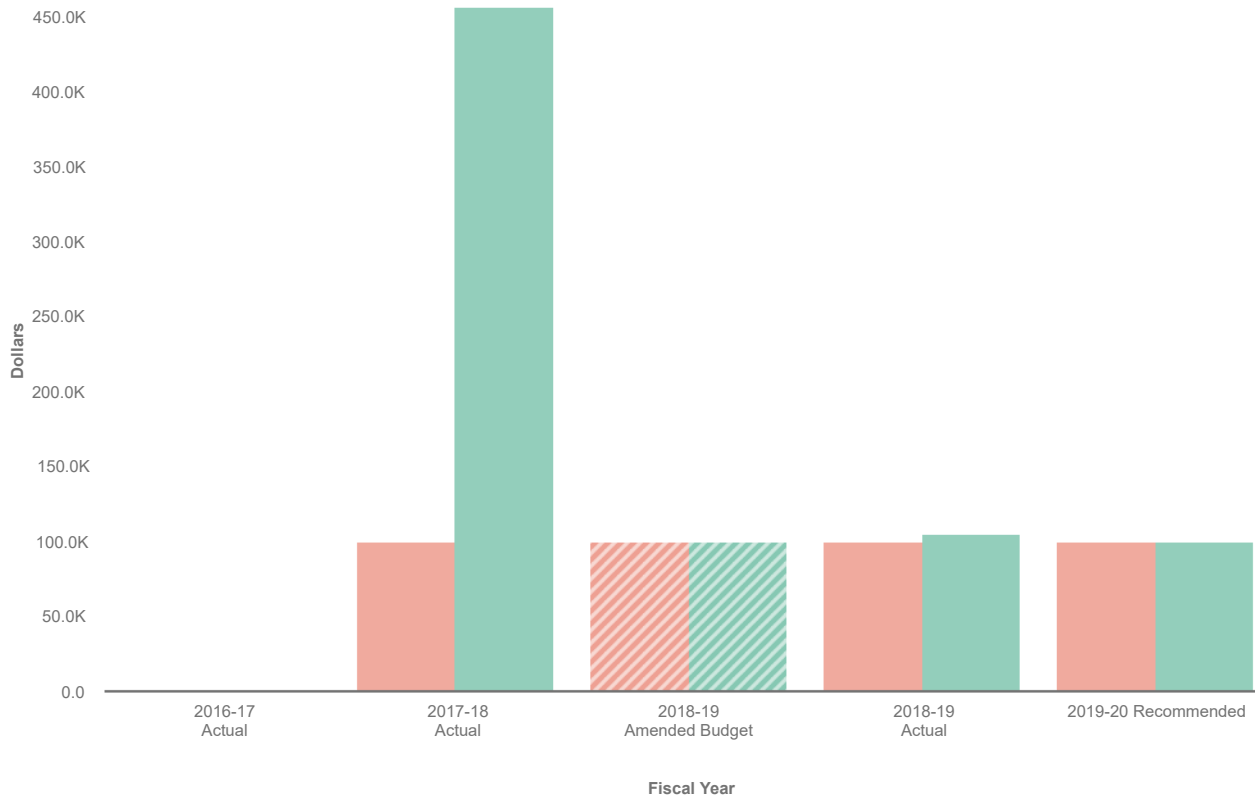


Sort **Large to Small** ▼

- Revenues
- Expenses

Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 0	\$ 91,922	\$ 10,250	\$ 11,697	\$ 10,250
▶ <b>Transfers In</b>	0	81,551	0	0	0
▶ <b>Intergovernmental</b>	0	10,250	10,250	10,250	10,250
▶ <b>Interest &amp; Rents</b>	0	121	0	1,447	0
<b>▼ Expenses</b>	0	94	0	0	10,250
▶ <b>Services and Supplies</b>	0	37	0	0	10,250
▶ <b>Transfers Out</b>	0	57	0	0	0
<b>Revenues Less Expenses</b>	\$ 0	\$ 91,828	\$ 10,250	\$ 11,697	\$ 0

# 2011 Realignment - BSCC 685-23-520



Sort **Large to Small**

- Revenues
- Expenses

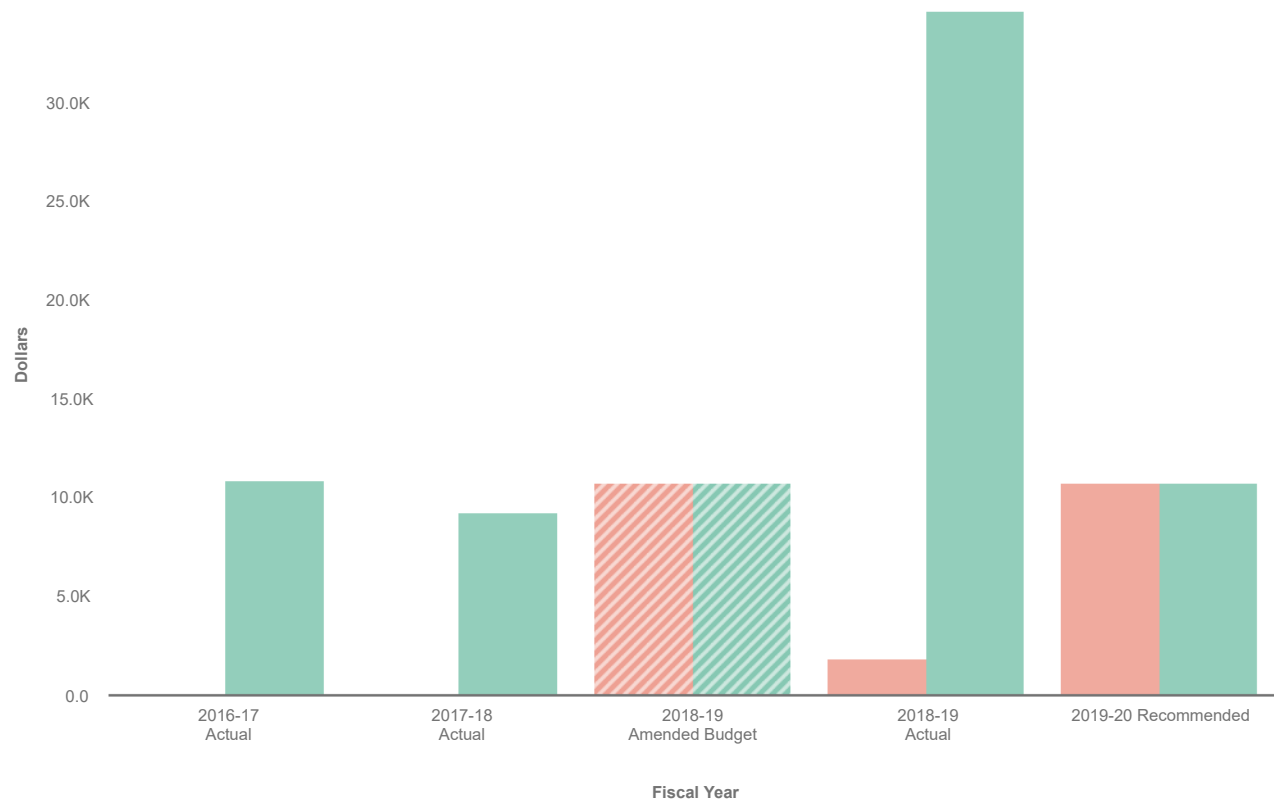
Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 0	\$ 455,896	\$ 100,000	\$ 105,563	\$ 100,000
▶ Intergovernmental	0	100,000	100,000	100,000	100,000
▶ Transfers In	0	355,159	0	0	0
▶ Interest & Rents	0	737	0	5,563	0
<b>▼ Expenses</b>	0	100,000	100,000	100,000	100,000
▶ Transfers Out	0	100,000	100,000	100,000	100,000
<b>Revenues Less Expenses</b>	\$ 0	\$ 355,896	\$ 0	\$ 5,563	\$ 0

# Juvenile Activities 686-23-500



Sort **Large to Small**

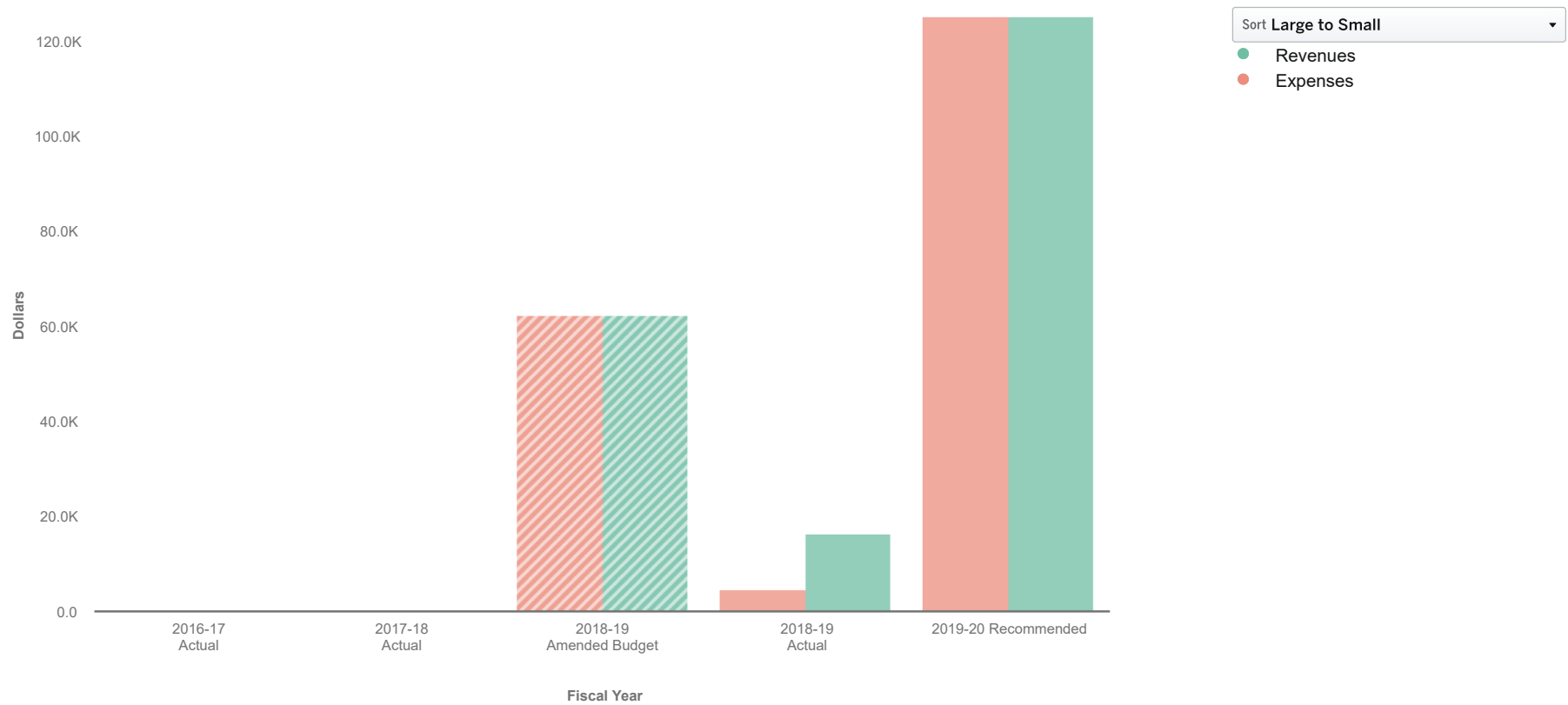
- Revenues
- Expenses



Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
<b>▼ Revenues</b>	\$ 10,925	\$ 9,270	\$ 10,780	\$ 34,579	\$ 10,780
▶ Intergovernmental	0	0	10,780	34,151	10,780
▶ Transfers In	10,925	9,111	0	0	0
▶ Interest & Rents	0	159	0	428	0
<b>▼ Expenses</b>	0	0	10,780	1,859	10,780
▶ Services and Supplies	0	0	10,780	1,859	10,780
<b>Revenues Less Expenses</b>	\$ 10,925	\$ 9,270	\$ 0	\$ 32,720	\$ 0

Data filtered by Types, Juvenile Activities and exported on July 5, 2019. Created with OpenGov

# Drug Court Grant 688-23-520



Collapse All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
▼ Revenues	\$ 0	\$ 0	\$ 62,500	\$ 16,386	\$ 125,000
▶ Intergovernmental	0	0	62,500	16,386	125,000
▼ Expenses	0	0	62,500	4,601	125,000
▶ Services and Supplies	0	0	30,521	4,601	61,042
▶ Salaries & Benefits	0	0	31,979	0	63,958
<b>Revenues Less Expenses</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 11,785</b>	<b>\$ 0</b>

Data filtered by Types, Drug Court Enhancement Grant and exported on July 5, 2019. Created with OpenGov